

**CROSSINGS AND REVENUES
FOR THE MONTH OF SEPTEMBER
FISCAL YEAR 2022 – 2023**

a) BRIDGE CROSSINGS

Crossings for the Pharr International Bridge totaled **96,334** vehicles for the month of September F.Y. 2022-2023, which showed a decrease of **(-6,562)** vehicles or **(-6.38%)** over the same month in F.Y. 2021-2022.

b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled **43,365** cars for the month of September F.Y. 2022 – 2023, showing an increase of **2,446** cars or **5.98%** over the same month in F.Y. 2021 – 2022.

c) SOUTHBOUND TRUCK CROSSINGS

Truck crossings totaled **52,969** trucks for the month of September F.Y. 2022-2023, showing a decrease of **(-9,008)** trucks or **(-14.53%)** over the same month in F.Y. 2021 - 2022.

d) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled **54,260** trucks for the month of September F.Y. 2022-2023, showing a decrease of **(-3,507)** trucks or **(-6.07%)** over the same month in F.Y. 2021-2022.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-1,291) TRUCKS OR (-1.29%) FOR THE MONTH OF SEPTEMBER, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF SEPTEMBER TOTAL 107,229 REPRESENTING A DECREASE OF (-9,473) OR (-8.12%) OVER THE SAME TIME PERIOD IN F.Y. 2021-2022.

e) TOTAL REVENUES

Revenues for the Pharr International Bridge totaled **\$1,293,918** dollars for the month of September F.Y. 2022 – 2023.

\$	173,460 Autos & other
\$	1,114,299 Trucks
\$	<u>6,159 Profit on pesos</u>
\$	1,293,918 TOTAL

Revenues showed a decrease of **(-\$ 163,379)** or **(-11.21%)** over the same month in F.Y. 2021 – 2022.

**PHARR INTERNATIONAL BRIDGE
TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)**

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	97,565	107,357	9,792	10.04%
NOVEMBER	102,518	103,271	753	0.73%
DECEMBER	107,076	110,978	3,902	3.64%
JANUARY	102,505	115,425	12,920	12.60%
FEBRUARY	96,158	106,463	10,305	10.72%
MARCH	108,546	121,692	13,146	12.11%
APRIL	89,679	109,333	19,654	21.92%
MAY	103,970	111,852	7,882	7.58%
JUNE	101,575	101,657	82	0.08%
JULY	100,837	98,309	(-2,528)	(-2.51%)
AUGUST	107,399	104,179	(-3,220)	(-3.00%)
SEPTEMBER	102,896	96,334	(-6,562)	(-6.38%)
TOTAL CROSSING	1,220,724	1,286,850	66,126	5.42%

A. VEHICLE CROSSINGS SHOWED A DECREASE OF (-6,562) VEHICLES OR (-6.38%) OVER THE SAME MONTH IN F.Y. 2021-2022.

B. VEHICLE CROSSING SHOWED AN INCREASE OF 66,126 VEHICLES OR 5.42% OVER THE TWELVE (12) MONTHS IN F.Y. 2021-2022.

**PHARR INTERNATIONAL BRIDGE
CAR CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	33,627	43,454	9,827	29.22%
NOVEMBER	36,220	42,460	6,240	17.23%
DECEMBER	42,624	51,652	9,028	21.18%
JANUARY	36,032	50,266	14,234	39.50%
FEBRUARY	35,195	50,155	14,960	42.51%
MARCH	41,472	53,570	12,098	29.17%
APRIL	36,340	44,513	8,173	22.49%
MAY	42,219	41,031	(-1,188)	(-2.81)
JUNE	41,029	42,693	1,664	4.06%
JULY	41,088	43,707	2,619	6.37%
AUGUST	42,574	46,041	3,467	8.14%
SEPTEMBER	40,919	43,365	2,446	5.98%
TOTAL CROSSING	469,339	552,907	83,568	17.81%

A. CAR CROSSINGS SHOWED AN INCREASE OF 2,446 CARS OR 5.98% OVER THE SAME MONTH IN F.Y. 2021-2022.

B. CAR CROSSING SHOWED AN INCREASE OF 83,568 CARS OR 17.81% OVER THE TWELVE (12) MONTH IN F.Y. 2021-2022.

**PHARR INTERNATIONAL BRIDGE
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	63,938	63,903	(-35)	(-0.05%)
NOVEMBER	66,298	60,811	(-5,487)	(-8.28%)
DECEMBER	64,452	59,326	(-5,126)	(-7.95%)
JANUARY	66,473	65,159	(-1,314)	(-1.98%)
FEBRUARY	60,963	56,308	(-4,655)	(-7.64%)
MARCH	67,074	68,122	1,048	1.56%
APRIL	53,339	64,820	11,481	21.52%
MAY	61,751	70,821	9,070	14.69%
JUNE	60,546	58,964	(-1,582)	(-2.61%)
JULY	59,749	54,602	(-5,147)	(-8.61%)
AUGUST	64,825	58,138	(-6,687)	(-10.32%)
SEPTEMBER	61,977	52,969	(-9,008)	(-14.53%)
TOTAL CROSSING	751,385	733,943	(-17,442)	(-2.32%)

A. TRUCK CROSSINGS SHOWED A DECREASE OF (-9,008) TRUCKS OR (-14.53%) OVER THE SAME MONTH IN F.Y. 2021-2022.

B. TRUCK CROSSING SHOWED A DECREASE OF (-17,442) TRUCKS OR (-2.32%) OVER THE TWELVE (12) MONTHS IN F.Y. 2021-2022.

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)**

	F.Y. 2021- 2022	F.Y. 2022- 2023	GAIN / LOSS	INC% / DEC%	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	55,089	59,862	4,773	8.66%	42,412	17,450	17,937	9,472
NOVEMBER	55,973	56,312	339	0.61%	41,104	15,208	18,584	9,868
DECEMBER	55,061	55,104	43	0.08%	38,581	16,523	19,862	10,405
JANUARY	57,439	60,392	2,953	5.14%	42,496	17,896	21,284	12,269
FEBRUARY	52,772	56,904	4,132	7.83%	40,130	16,774	19,736	11,379
MARCH	60,137	65,349	5,212	8.67%	45,897	19,452	22,590	11,915
APRIL	44,692	58,672	13,980	31.28%	41,502	17,170	20,814	10,135
MAY	56,519	66,352	9,833	17.40%	43,659	22,693	20,459	10,110
JUNE	55,967	59,087	3,120	5.57%	39,836	19,251	17,875	8,939
JULY	55,597	56,078	481	0.87%	37,823	18,255	16,634	8,811
AUGUST	59,729	59,385	(-344)	(-0.58%)	39,489	19,896	15,750	7,937
SEPTEMBER	57,767	54,260	(3,507)	(-6.07%)	37,204	17,056	15,533	8,164
TOTAL CROSSING	666,742	707,757	41,015	6.00%	490,133	217,624	227,058	119,404

Northbound trucks at the Pharr International Bridge totaled **54,260** trucks for the month of September F.Y. 2022-2023, showing a decrease of **(-3,507)** trucks or **(-6.07%)** over the same month in F.Y. 2021-2022.

TRUCK CROSSING SHOWED AN INCREASE OF (-3,5057) TRUCKS OR (-6.07%) OVER THE SAME TWELVE (12) MONTH IN F.Y. 2021-2022.

Agriculture trucks at the Pharr International Bridge totaled **15,333** crossings for the month of September representing a **28%** of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed a decrease of **(-367)** trucks or **(-2.31%)** over the same month in F.Y. 2021-2022.

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND & SOUTHBOUND
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	119,027	123,765	4,738	3.98%
NOVEMBER	122,271	117,123	(-5,148)	(-4.21%)
DECEMBER	119,513	114,430	(-5,083)	(-4.25%)
JANUARY	123,912	125,551	1,639	1.32%
FEBRUARY	113,735	113,212	(-523)	-0.46%
MARCH	127,211	133,471	6,260	4.92%
APRIL	98,031	123,492	25,461	25.97%
MAY	118,270	137,173	18,903	15.98%
JUNE	116,513	118,051	1,538	1.32%
JULY	115,346	110,680	(-4,666)	(-4.05%)
AUGUST	124,554	117,523	(-7,031)	(-5.64%)
SEPTEMBER	119,744	107,229	(-9,473)	(-8.12%)
TOTAL CROSSING	1,418,127	1,441,700	26,615	2.00%

A. TRUCK CROSSINGS SHOWED A DECREASE OF (-9,473) TRUCKS OR (-8.12%) OVER THE SAME MONTH IN F.Y. 2021-2022

**PHARR INTERNATIONAL BRIDGE
F.Y. 2022-2023 CROSSINGS COMPARISON BY AXLE**

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	43,452	3,279	4,908	1,387	49,933	4,218	1	131	48	107,357
NOVEMBER	42,460	2,897	4,651	1,323	47,910	3,856	7	118	49	103,271
DECEMBER	51,652	2,721	4,455	1,059	44,484	6,410	6	132	59	110,978
JANUARY	50,266	2,888	4,342	1,152	49,160	7,431	3	140	43	115,425
FEBRUARY	50,155	2,752	4,200	1,100	45,193	2,936	6	77	44	106,463
MARCH	53,570	3,245	4,685	1,235	51,452	7,225	2	226	52	121,692
APRIL	44,513	2,591	3,910	1,175	44,896	12,115	1	99	33	109,333
MAY	40,858	3,103	4,475	1,312	47,785	14,143	6	123	47	111,852
JUNE	42,693	2,993	4,363	1,102	44,205	6,041	5	222	33	101,657
JULY	43,707	2,713	4,739	1,078	44,346	1,516	0	159	51	98,309
AUGUST	46,041	3,281	4,918	1,206	47,465	974	4	256	34	104,179
SEPTEMBER	43,365	2,850	4,620	1,186	43,291	795	2	170	55	96,334
TOTAL CROSSING	552,732	35,313	54,266	14,315	560,120	67,660	43	1,853	548	1,286,850

TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF SEPTEMBER
F.Y. 2022-2023.

- 1X CARS 44.00%
- 2X TRUCKS 4.0%
- 3X TRUCKS 4.0%
- 4X TRUCKS 1.0%
- 5X TRUCKS 46.00%
- 6X TRUCKS 1.00%

**PHARR INTERNATIONAL BRIDGE
REVENUE COMPARISON BY FISCAL YEAR**

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,418,151	\$ 1,547,162	\$ 129,011	9.10%
NOVEMBER	\$ 1,350,178	\$ 1,375,261	\$ 25,083	1.86%
DECEMBER	\$ 1,605,104	\$ 1,556,275	(\$ 48,829)	(-3.04%)
JANUARY	\$ 1,496,333	\$ 1,553,154	\$ 56,821	3.80%
FEBRUARY	\$ 1,373,791	\$ 1,350,030	(\$ 23,761)	(-1.73%)
MARCH	\$ 1,561,510	\$ 1,649,118	\$ 87,608	5.61%
APRIL	\$ 1,240,476	\$ 1,537,725	\$ 297,249	23.96%
MAY	\$ 1,423,226	\$1,665,946	\$ 242,720	17.05%
JUNE	\$ 1,396,576	\$1,388,129	(\$ 8,447)	(-0.60%)
JULY	\$ 1,420,750	\$1,314,776	(\$105,974)	(-7.46%)
AUGUST	\$ 1,467,397	\$ 1,403,132	(\$64,265)	(-4.38)
SEPTEMBER	\$ 1,457,298	\$ 1,293,918	(\$ 163,379)	(-11.21%)
TOTAL CROSSING	\$ 17,210,790	\$ 17,634,627	\$ 423,836	2.46%

A. REVENUES SHOWED A DECREASE OF (\$163,379) OR (-11.21%) OVER THE SAME MONTH IN F.Y. 2021-2022

B. REVENUES SHOWED AN INCREASE OF \$423,836 OR 2.46% OVER THE TWELVE (12) MONTHS IN F.Y. 2021-2022.