CROSSINGS AND REVENUES FOR THE MONTH OF SEPTEMBER FISCAL YEAR 2020 – 2021

a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 92,514 vehicles for the month of September F.Y. 2020-2021, which showed a decrease of (-12,685) vehicles or -12.06% over the same month in F.Y. 2019-2020.

b) <u>CAR CROSSINGS</u>

Car crossings for the Pharr International Bridge totaled 29,257 cars for the month of September F.Y. 2020 – 2021, showing a decrease of (-15,021) cars or -33.92% over the same month in F.Y. 2019 – 2020.

c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 63,257 trucks for the month of September F.Y. 2020-2021, showing an increase of 2,336 trucks or 3.83% over the same month in F.Y. 2019 - 2020.

d) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,466,226 dollars for the month of September F.Y. 2020 – 2021

\$ 118,344 Autos & other
\$ 1,343,327 Trucks
\$ 4,555 Profit on pesos
\$ 1,466,226 TOTAL

Revenues showed an increase of \$27,988 or 1,95% over the same month in F.Y. 2019 – 2020.

e) <u>NORTHBOUND TRUCKS</u>

Northbound trucks at the Pharr International Bridge totaled 54,725 trucks for the month of September F.Y. 2020-2021, showing a decrease of (-5,177) trucks or -8.64% over the same month in F.Y. 2019-2020.

SOUTHBOUND TRUCK CROSSINGS SHOWED AN INCREASE OF 8,532 TRUCKS OR 15.59% FOR THE MONTH OF SEPTEMBER, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF SEPTEMBER TOTAL **117,982** REPRESENTING A DECREASE OF **-2,841** OR **-2,35%** OVER THE SAME TIME PERIOD IN F.Y. 2019-2020.

			GAIN	INC %	
	F.Y. 2019–2020	F.Y. 2020-2021	(LOSS)	(DEC%)	
OCTOBER	100,995	105,010	4,015	3.98%	
NOVEMBER	98,066	92,617	(5,449)	(-5.56%)	
DECEMBER	94,623	107,179	12,556	13.27%	
JANUARY	99,930	111,060	11,130	11.14%	
FEBRUARY	94,774	96,458	1,684	1.78%	
MARCH	91,218	111,567	20,349	22.31%	
APRIL	63,947	99,140	35,193	55.03%	
MAY	76,957	97,077	20,120	26.14%	
JUNE	86,739	92,833	6,094	7.03%	
JULY	88,516	86,950	(-1,566)	(-1.77%)	
AUGUST	98,902	87,118	(-11,784)	(-11.91%)	
SEPTEMBER	105,199	92,514	(-12,685)	(-12,06%)	
TOTAL CROSS.	1,099,866	1,179,523	79,657	7.24%	

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

a) <u>VEHICLE CROSSINGS SHOWED A DECREASE OF (-12,685)</u> <u>VEHICLES OR (-12.06%)</u> OVER THE SAME MONTH IN F.Y. 2019-2020.

b) <u>VEHICLE CROSSING SHOWED AN INCREASED OF 79,657</u> <u>VEHICLES OR 7.24%</u> <u>OVER THE TWELVE (12) MONTHS</u> <u>IN F.Y.2019- 2020</u>

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% (DEC%)
OCTOBER	46,694	45,618	(-1,076)	3.98%
OCTOBER	-0,07-	45,010	(-1,070)	5.70 /0
NOVEMBER	47,401	35,957	(-11,444)	(-5.56%)
DECEMBER	48,405	50,008	1,603	13.27%
JANUARY	44,720	48,242	3,522	7.88%
FEBRUARY	41,743	41,226	(-517)	(-1.24%)
MARCH	33,670	48,110	14,440	42.89%
APRIL	19,791	40,742	20,951	105%
MAY	27,778	38,493	10,715	38.57%
JUNE	30,291	32,009	1,718	5.67%
JULY	32,289	26,463	(-5,826)	-18.04%
AUGUST	39,410	23,104	(-16,306)	(-41,38%)
SEPTEMBER	44,278	29,257	(-15,021)	(-33.92)
TOTAL CAR CROSS.	<mark>456,470</mark>	459,229	2,759	0.60%

a) <u>CAR CROSSINGS SHOWED A DECREASE OF (-15,021) CARS</u> OR -33.92% OVER THE SAME MONTH IN F.Y. 2019-2020.

b) <u>CAR CROSSING SHOWED AN INCREASED OF 2,759 CARS</u> OR 0.60% OVER THE TWELVE (12) MONTH IN F.Y.2019 – 2020

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

		E M. 2020 2021	GAIN	INC%
	F.Y. 2019-2020	F.Y. 2020-2021	LOSS	DEC%
OCTOBER	54,301	59,392	5,091	9.38%
NOVEMBER	50,665	56,660	5,995	11.83%
DECEMBER	46,218	57,171	10,953	23.70%
JANUARY	55,210	62,818	7,608	13.78%
FEBRUARY	53,031	55,232	2,201	4.15%
MARCH	57,548	63,457	5,909	10.27%
APRIL	44,156	58,398	14,242	32.25%
MAY	49,179	58,584	9,405	19.12%
JUNE	56,448	60,824	4,376	7.75%
JULY	56,227	60,487	4,260	7.58%
AUGUST	59,492	64,014	4,522	7.60%
SEPTEMBER	60,921	63,257	2,336	3.83%
TOTAL TRUCK CROS	sing 643,396	720,294	<mark>76, 898</mark>	11.95%

a) <u>TRUCK CROSSINGS SHOWED AN INCREASE OF 2,336 TRUCKS</u> OR 3.83% OVER THE SAME MONTH IN F.Y. 2019-2020

b) <u>TRUCK CROSSING SHOWED AN INCREASE OF 76,898 TRUCKS</u> <u>OR 11.95% OVER THE TWELEVE (12) MONTH IN F.Y. 2019-2020</u>

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% (DEC%)	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	58,887	62,346	3,459	5.87%	42,679	19,667	16,090	8,248
NOVEMBER	53,066	57,904	4,838	9.12%	41,187	16,717	16,522	7,998
DECEMBER	48,976	56,949	7,973	16.28%	39,124	17,825	16,902	8,994
JANUARY	58,580	60,544	1,964	3.35%	43,028	17,516	20,205	10,438
FEBRUARY	54,534	57,615	3,081	5.65%	40,441	17,174	18,421	10,205
MARCH	58,168	64,795	6,627	11.39%	47,344	17,451	20,697	10,837
APRIL	44,149	60,197	16,048	36.35%	42,441	17,756	17,915	8,656
MAY	49,451	59,248	9,797	19.81%	41,496	17,752	18,094	8,502
JUNE	56,535	58,176	1,641	2.90%	41,236	16,940	17,638	8,498
JULY	55,550	54,204	(-1,346)	-2.42%	38,489	15,715	16,731	8,724
AUGUST	59,687	55,594	(-4,093)	-6.86%	37,737	17,857	15,786	8,447
SEPTEMBER	59,902	54,725	(-5,177)	-8.64%	37,258	17,467	15,324	8,243
TOTAL NORTHBOUND	657,485	702,297	44,812	6.82%	492,460	209,837	210,325	107,790
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Northbound trucks at the Pharr International Bridge totaled 54,725 trucks for the month of September F.Y. 2020-2021, showing a decrease of (-5,177) trucks or -8.64% over the same month in F.Y. 2019-2020.

TRUCK CROSSING SHOWED AN INCREASE OF 44,812 TRUCKS OR 6.82% OVER THE SAME TWELVE (12) MONTH IN F.Y. 2019-2020.

Agriculture trucks at the Pharr International Bridge totaled **15,324** crossings for the month of September representing a **28%** of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 782 or 5.38% over the same month in F.Y. 2019-2020.

PHARR INTERNATIONAL BRIDGE NOTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	GAIN % LOSS %
OCTOBER	113,188	121,738	8,550	7%
NOVEMBER	103,731	114,564	10,833	10.44%
DECEMBER	95,194	114,120	18,926	19.88%
JANUARY	113,790	123,362	9,572	8%
FEBRUARY	105,708	112,847	7,139	6.75%
MARCH	115,776	128,252	12,476	10.78%
APRIL	100,645	118,595	17,950	17.83%
MAY	103,767	117,832	14,065	13.55%
JUNE	112,983	119,000	6,017	5.33%
JULY	111,777	114,691	2,914	5.87%
AUGUST	119,179	119,608	429	0.36%
SEPTEMBER	<u>120,823</u>	<u>117,982</u>	(-2,841)	<u>-2.35%</u>
TOTAL TRUCK CROSS.	1,316,561	1,422,591	106,030	7.05%

a) <u>TRUCK CROSSINGS SHOWED A DECREASE OF (-2,841)</u> <u>TRUCKS</u> <u>OR -2.35%</u> OVER THE SAME MONTH IN F.Y. 2019-2020

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN (LOSS)	INC% DEC%
OCTOBER	\$ 1,274,663	\$ 1,377,188	\$ 102,525	8.04%
NOVEMBER	\$ 1,246,201	\$ 1,290,701	\$ 44,499	3.57%
DECEMBER	\$ 1,159,871	\$ 1,437,554	\$ 277,683	23.94%
JANUARY	\$ 1,312,020	\$ 1,452,900	\$ 140,880	10.74%
FEBRUARY	\$ 1,171,034	\$ 1,272,469	\$ 101,435	8.66%
MARCH	\$ 1,271,490	\$ 1,412,253	\$ 140,763	11.07%
APRIL	\$ 1,008,023	\$ 1,342,469	\$ 334,446	33.18%
MAY	\$ 1,040,423	\$ 1,299,017	\$ 258,593	24.85%
JUNE	\$ 1,213,715	\$ 1,389,202	\$ 175,487	14.46%
JULY	\$ 1,283,561	\$ 1,417,363	\$ 133,802	10.42%
AUGUST	\$ 1,317,085	\$ 1,408,338	\$ 91,252	6.93%
SEPTEMBER	\$ 1,438,238	<u>\$ 1,466,226</u>	\$ 27,988	1.95%
TOTAL REV.	\$ 14,736,325	\$ 16,565,680	\$1,829,354	12.41%

a) <u>REVENUES SHOWED AN INCREASE OF \$ 27,988 OR 1.95%</u> <u>OVER THE SAME MONTH IN F.Y. 2019-2020.</u>

b) <u>REVENUES SHOWED AN INCREASE OF \$1,829,354 OR 12.41%</u> <u>OVER THE SAME TWELVE (12) MONTHS IN F.Y. 2019 – 2020.</u>

PHARR INTERNATIONAL BRIDGE F.Y. 2020-2021 CROSSING COMPARISON BY AXLE

	CARS TRUCKS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOME	WIDE LOAD	SPEC. CROSS.	MONTH TOTAL
OCTOBER	45,561	3,646	5,296	1,553	47,843	954	0	85	72	105,010
NOVEMBER	36,031	3,282	4,811	1,644	45,565	1,158	1	77	48	92,617
DECEMBER	49,488	3,147	4,126	1,485	46,015	2,270	4	66	79	106,680
JANUARY	48,308	3,176	4,297	1,492	50,710	2,908	2	89	78	111,060
FEBRUARY	41,224	2,930	4,512	1,309	43,902	2,334	1	165	92	96,469
MARCH	48,060	3,638	5,408	1,833	51,593	1,355	0	99	22	112,008
APRIL	40,760	3,440	5,257	1,569	46,858	1,176	0	102	25	99,187
MAY	38,643	3,128	5,048	1,556	46,463	2,472	3	66	35	97,414
JUNE	31,973	3,166	4,336	1,393	47,462	4,380	0	86	37	92,833
JULY	26,436	2,857	4,194	4,669	40,720	7,623	3	81	30	86,613
AUGUST	23,488	2,886	4,132	1,405	45,603	9,500	0	78	26	87,118
SEPTEMBER	29,257	2,898	4,488	1,555	44,450	9,748	1	93	24	92,514
TOTAL CROSS	459,229	38,194	55,905	21,463	557,184	45,878	15	1,087	568	1,179,523