CROSSINGS AND REVENUES FOR THE MONTH OF OCTOBER FISCAL YEAR 2020 – 2021

a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 105,010 vehicles for the month of October F.Y. 2020-2021, which showed an increase of 4,015 vehicles or 3.98% over the same month in F.Y. 2019-2020.

b) <u>CAR CROSSINGS</u>

Car crossings for the Pharr International Bridge totaled 45,618 cars for the month of October F.Y. 2020 – 2021, showing a decrease of (-1,076) cars or -2.30% over the same month in F.Y. 2019 – 2020.

c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 59,392 trucks for the month of October F.Y. 2020-2021, showing an increase of 5,091 trucks or 9.38% over the same month in F.Y. 2019 - 2020.

d) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,377,188 dollars for the month of October F.Y. 2020 – 2021

\$ 182,244 Autos & other \$ 1,194,264 Trucks \$ 680 Profit on pesos \$ 1,377,188 TOTAL

Revenues showed an increase of \$102,525 or 8.04% over the same month in F.Y. 2019 – 2020.

e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled 62,346 trucks for the month of October F.Y. 2020-2021, showing an increase of 3,459 trucks or 5.87% over the same month in F.Y. 2019-2020.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-2,954) TRUCKS FOR THE MONTH OF OCTOBER, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

	F.Y. 2019–2020	F.Y. 2020-2021	GAIN LOSS
OCTOBER	100,995	105,010	4,015
NOVEMBER	98,066		
DECEMBER	94,623		
JANUARY	99,930		
FEBRUARY	94,774		
MARCH	91,218		
APRIL	63,947		
MAY	76,957		
JUNE	86,739		
JULY	88,516		
AUGUST	98,902		
SEPTEMBER total cross.	<u>105,199</u> 1,099,866		

a) <u>VEHICLE CROSSINGS SHOWED AN INCREASE OF 4,015</u> <u>VEHICLES OR 3.98% OVER THE SAME MONTH IN F.Y.</u> <u>2019-2020.</u>

b) <u>VEHICLE CROSSING SHOWED AN INCREASED OF (-***,***)</u> <u>VEHICLES OR (-**.**%)</u> <u>OVER THE SAME **** (**)</u> <u>MONTHS</u> <u>IN F.Y.2019- 2020</u>

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS
OCTOBER	46,694	45,618	(-1,076)
NOVEMBER	47,401		
DECEMBER	48,405		
JANUARY	44,720		
FEBRUARY	41,743		
MARCH	33,670		
APRIL	19,791		
MAY	27,778		
JUNE	30,291		
JULY	32,289		
AUGUST	39,410		
SEPTEMBER	44.278		
TOTAL CAR CROSS.	455,924		

a) <u>CAR CROSSINGS SHOWED A DECREASE OF (-1,076)</u> CARS OR (-2.30%) OVER THE SAME MONTH IN F.Y. 2019-2020.

b) <u>CAR CROSSING SHOWED A DECREASED OF (-***,***)</u> CARS OR (-**.**%) OVER THE **** (**) MONTH IN F.Y.2019 – 2020

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2019-202020	F.Y. 2020-2021	GAIN LOSS
OCTOBER	54,301	59,392	5,091
NOVEMBER	50,665		
DECEMBER	46,218		
JANUARY	55,210		
FEBRUARY	53,031		
MARCH	57,548		
APRIL	44,156		
MAY	49,179		
JUNE	56,448		
JULY	56,227		
AUGUST	59,492		
SEPTEMBER	60,921		

TOTAL TRUCK CROSSING 643,396

a) TRUCK CROSSINGS SHOWED AN INCREASE OF 5,091 TRUCKS OR 9.38% OVER THE SAME MONTH IN F.Y. 2019-2020

b) TRUCK CROSSING SHOWED AN INCREASE OF ******,******* TRUCKS OR *.**% OVER THE ***** (**) MONTH IN F.Y. 2019-2020

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2018-2019	F.Y. 2019-2020	GAIN LOSS	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.	
OCTOBER	58,887	62,346	3,459	42,679	19,667	16,090	8,248	I
NOVEMBER	53,066							
DECEMBER	48,976							
JANUARY	58,580							
FEBRUARY	54,534							
MARCH	58,168							
APRIL	44,149							
MAY	49,451							
JUNE	56,535							
JULY	55,550							
AUGUST	59,687							
SEPTEMBER <mark>TOTAL NORTHBOUND</mark>	<u>59,902</u> 657,485							

Northbound trucks at the Pharr International Bridge totaled 62,346 trucks for the month of October F.Y. 2020-2021, showing an increase of 3,459 trucks or 5.87% over the same month in F.Y. 2019-2020.

TRUCK CROSSING SHOWED AN INCREASE OF *** TRUCKS OR *.**% OVER THE SAME ***** (**) MONTH IN F.Y. 2019-2020.

Agriculture trucks at the Pharr International Bridge totaled **16,090** crossings for the month of October representing a **26%** of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 1,185 or 7% over the same month in F.Y. 2019-2020.

PHARR INTERNATIONAL BRIDGE NOTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

GAIN

GAIN %

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	GAIN % LOSS %
OCTOBER	113,188	121,738	8,550	7 %
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH				
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER <mark>total truck crossi</mark>	NG			

a) <u>TRUCK CROSSINGS SHOWED AN INCREASE OF 8,550 TRUCKS</u> <u>OR 7.00% OVER THE SAME MONTH IN F.Y. 2019-2020</u>

b) TRUCK CROSSING SHOWED AN INCREASE OF **,*** TRUCKS OR *.**0% OVER THE ELEVEN (**) MONTH IN F.Y. 2019-2020

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN (LOSS)
OCTOBER	\$ 1,274,663	\$ 1,377,188	\$ 102,525
NOVEMBER	\$ 1,246,201		
DECEMBER	\$ 1,159,871		
JANUARY	\$ 1,312,020		
FEBRUARY	\$ 1,171,034		
MARCH	\$ 1,271,490		
APRIL	\$ 1,008,023		
MAY	\$ 1,040,423		
JUNE	\$ 1,213,715		
JULY	\$ 1,283,561		
AUGUST	\$ 1,317,085		
SEPTEMBER	\$ 1,438,238 \$ 14,736,325		

a) <u>REVENUES SHOWED AN INCREASE OF \$102,525 OR 8.04%</u> <u>OVER THE SAME MONTH IN F.Y. 2019-2020.</u>

b) <u>REVENUES SHOWED A DECREASE OF (-\$***,***) OR (-*.**%)</u> OVER THE SAME ***** (**) MONTHS IN F.Y. 2019 – 2020.