### CROSSINGS AND REVENUES FOR THE MONTH OF NOVEMBER FISCAL YEAR 2020 – 2021

### a) BRIDGE CROSSINGS

Crossings for the Pharr International Bridge totaled 92,617 vehicles for the month of November F.Y. 2020-2021, which showed a Decrease of (5,449) vehicles or -5.56% over the same month in F.Y. 2019-2020.

#### b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled 35,957 cars for the month of November F.Y. 2020 – 2021, showing a decrease of (-11,444) cars or -24.14% over the same month in F.Y. 2019 – 2020.

### c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 56,660 trucks for the month of November F.Y. 2020-2021, showing an increase of 5,995 trucks or 11.83% over the same month in F.Y. 2019 - 2020.

### d) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,290,701\$ dollars for the month of November F.Y. 2020 - 2021

\$ 144,124 Autos & other \$ 1,144,339 Trucks \$ 2,238 Profit on pesos \$ 1,290,701 TOTAL

Revenues showed an increase of \$44,499\$ or 3.57% over the same month in F.Y. 2019 - 2020.

#### e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled 57,904 trucks for the month of November F.Y. 2020-2021, showing an increase of 4,838 trucks or 9.12% over the same month in F.Y. 2019-2020.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-1,244) TRUCKS FOR THE MONTH OF NOVEMBER, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

### PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

			GAIN
	F.Y. 2019–2020	F.Y. 2020-2021	LOSS
OCTOBER	100,995	105,010	4,015
NOVEMBER	98,066	92,617	(5,449)
YTD TOTAL	199,061	197,627	(-1,434)
DECEMBER	94,623		
JANUARY	99,930		
FEBRUARY	94,774		
	,		
MARCH	91,218		
APRIL	63,947		
MAY	76,957		
	,		
JUNE	86,739		
JULY	88,516		
AUGUST	98,902		
SEPTEMBER	105,199		'

**SEPTEMBER** 105,199 **TOTAL CROSS.** 1,099,866

a) <u>VEHICLE CROSSINGS SHOWED A DECREASE OF (-5,449)</u> <u>VEHICLES OR -5.56% OVER THE SAME MONTH IN F.Y.</u> 2019-2020.

b) <u>VEHICLE CROSSING SHOWED AN INCREASED OF (-1,434)</u> <u>VEHICLES OR (-0.72%)</u> <u>OVER THE SAME TWO (2) MONTHS</u> <u>IN F.Y.2019- 2020</u>

### PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

F.Y. 2019-2020 F.Y. 2020-2021 LOSS  OCTOBER				GAIN
NOVEMBER         47,401         35,957         (-11,444)           YTD TOTAL         94,095         81,575         (-12,520)           DECEMBER         48,405         44,720           FEBRUARY         41,743         44,743           MARCH         33,670         33,670           APRIL         19,791         44,778           JUNE         30,291         30,291           JULY         32,289         39,410           SEPTEMBER         44,278		F.Y. 2019-2020	F.Y. 2020-2021	LOSS
YTD TOTAL       94,095       81,575       (-12,520)         DECEMBER       48,405       (-12,520)         JANUARY       44,720       (-12,520)         FEBRUARY       41,743       (-12,520)         MARCH       33,670       (-12,520)         APRIL       19,791       (-12,520)         MAY       27,778       (-12,520)         JUNE       30,670       (-12,520)         JUNE       30,291       (-12,520)         JUNE       30,291       (-12,520)         JULY       32,289       (-12,520)         AUGUST       39,410       (-12,520)         SEPTEMBER       44,278       (-12,520)	OCTOBER	46,694	45,618	(-1,076)
DECEMBER       48,405         JANUARY       44,720         FEBRUARY       41,743         MARCH       33,670         APRIL       19,791         MAY       27,778         JUNE       30,291         JULY       32,289         AUGUST       39,410         SEPTEMBER       44.278	<b>NOVEMBER</b>	47,401	35,957	( <b>-11,444</b> )
JANUARY 44,720  FEBRUARY 41,743  MARCH 33,670  APRIL 19,791  MAY 27,778  JUNE 30,291  JULY 32,289  AUGUST 39,410  SEPTEMBER 44.278	YTD TOTAL	94,095	81,575	(-12,520)
FEBRUARY       41,743         MARCH       33,670         APRIL       19,791         MAY       27,778         JUNE       30,291         JULY       32,289         AUGUST       39,410         SEPTEMBER       44,278	<b>DECEMBER</b>	48,405		
MARCH 33,670  APRIL 19,791  MAY 27,778  JUNE 30,291  JULY 32,289  AUGUST 39,410  SEPTEMBER 44.278	JANUARY	44,720		
MARCH 33,670  APRIL 19,791  MAY 27,778  JUNE 30,291  JULY 32,289  AUGUST 39,410  SEPTEMBER 44.278	FERRIJARY	41 743		
APRIL 19,791  MAY 27,778  JUNE 30,291  JULY 32,289  AUGUST 39,410  SEPTEMBER 44.278	LDROME	41,743		
MAY 27,778  JUNE 30,291  JULY 32,289  AUGUST 39,410  SEPTEMBER 44.278	MARCH	33,670		
MAY 27,778  JUNE 30,291  JULY 32,289  AUGUST 39,410  SEPTEMBER 44.278				
MAY 27,778  JUNE 30,291  JULY 32,289  AUGUST 39,410  SEPTEMBER 44.278	APRIL	19,791		
JUNE 30,291  JULY 32,289  AUGUST 39,410  SEPTEMBER 44.278		,		
JUNE       30,291         JULY       32,289         AUGUST       39,410         SEPTEMBER       44.278	MAY	27,778		
JULY       32,289         AUGUST       39,410         SEPTEMBER       44.278		ŕ		
AUGUST         39,410           SEPTEMBER         44.278	JUNE	30,291		
AUGUST         39,410           SEPTEMBER         44.278				
SEPTEMBER 44.278	JULY	32,289		
SEPTEMBER 44.278				
' '	AUGUST	39,410		
' '				
TOTAL CAR CROSS. 455,924	<b>SEPTEMBER</b>	44.278		
	TOTAL CAR CROSS.	455,924		ı

- a) <u>CAR CROSSINGS SHOWED A DECREASE OF (-11,444) CARS OR (-24.14%)</u> OVER THE SAME MONTH IN F.Y. 2019-2020.
- b) <u>CAR CROSSING SHOWED A DECREASED OF (-12,520) CARS</u> OR (-13.31%) OVER THE TWO (2) MONTH IN F.Y.2019 2020

### PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

			GAIN
	F.Y. 2019-202020	F.Y. 2020-2021	LOSS
OCTOBER	54,301	59,392	5,091
NOVEMBER	50,665	56,660	<b>5,995</b>
YTD TOTAL	104,966	116,052	11,086
DECEMBER	46,218	,	,
	,		
<b>JANUARY</b>	55,210		
<b>FEBRUARY</b>	53,031		
MARCH	57,548		
APRIL	44,156		
3.5.4.37	40.450		
MAY	49,179		
TIME	56 440		
JUNE	56,448		
JULY	56,227		
JULI	30,221		
AUGUST	59,492		
110001	57,772		
SEPTEMBER	60,921		
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TOTAL TRUCK CROSSING 643,396

- a) TRUCK CROSSINGS SHOWED AN INCREASE OF 5,995 TRUCKS OR 11.83% OVER THE SAME MONTH IN F.Y. 2019-2020
- b) TRUCK CROSSING SHOWED AN INCREASE OF 11,086 TRUCKS OR 10.56% OVER THE TWO (2) MONTH IN F.Y. 2019-2020

### PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2018-2019	F.Y. 2019-2020	GAIN LOSS	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	58,887	62,346	3,459	42,679	19,667	16,090	8,248
NOVEMBER	53,066	57,904	4,838	41,187	16,717	16,522	7,998
DECEMBER	48,976						
JANUARY	58,580						
FEBRUARY	54,534						
MARCH	58,168						
APRIL	44,149						
MAY	49,451						
JUNE	56,535						
JULY	55,550						
AUGUST	59,687						
SEPTEMBER TOTAL NORTHBOUND	59,902 657,485						

Northbound trucks at the Pharr International Bridge totaled 57,904 trucks for the month of November F.Y. 2020-2021, showing an increase of 4,838 trucks or 9.12% over the same month in F.Y. 2019-2020.

## TRUCK CROSSING SHOWED AN INCREASE OF 8,297 TRUCKS OR 7.41% OVER THE SAME TWO (2) MONTH IN F.Y. 2019-2020.

Agriculture trucks at the Pharr International Bridge totaled 16,522 crossings for the month of November representing a 28% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 1,938 or 13.29% over the same month in F.Y. 2019-2020.

# PHARR INTERNATIONAL BRIDGE NOTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	GAIN % LOSS %
OCTOBER	113,188	121,738	8,550	7%
NOVEMBER	103,731	114,564	10,833	10.44%
DECEMBER				
JANUARY				
FEBRUARY				
MARCH				
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER TOTAL TRUCK CROSSI	ING			

a) TRUCK CROSSINGS SHOWED AN INCREASE OF 10,883 TRUCKS OR 10.44% OVER THE SAME MONTH IN F.Y. 2019-2020

### PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN (LOSS)
OCTOBER	\$ 1,274,663	\$ 1,377,188	\$ 102,525
NOVEMBER	\$ 1,246,201	\$ 1,290,701	\$ 44,499
YTD TOTAL	2,520,864	\$ 2,667,889	\$ 147,024
DECEMBER	\$ 1,159,871		
JANUARY	\$ 1,312,020		
FEBRUARY	\$ 1,171,034		
MARCH	\$ 1,271,490		
APRIL	\$ 1,008,023		
MAY	\$ 1,040,423		
JUNE	\$ 1,213,715		
JULY	\$ 1,283,561		
AUGUST	\$ 1,317,085		
<b>SEPTEMBER</b>	\$ 1,438,238		
TOTAL REV.	\$ 14,736,325		

- a) REVENUES SHOWED AN INCREASE OF \$44,499 OR 3.57% OVER THE SAME MONTH IN F.Y. 2019-2020.
- b) <u>REVENUES SHOWED AN INCREASE OF \$147,024 OR 5.83%</u> OVER THE SAME TWO (2) MONTHS IN F.Y. 2019 – 2020.