CROSSINGS AND REVENUES FOR THE MONTH OF MAY FISCAL YEAR 2023 – 2024

a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 107,554 vehicles for the month of May F.Y. 2023-2024, which showed a decrease of (-4,298) vehicles or -3.84% over the same month in F.Y. 2022-2023.

b) <u>CAR CROSSINGS</u>

Car crossings for the Pharr International Bridge totaled 47,229 cars for the month of May F.Y. 2023 – 2024, showing an increase of 6,198 cars or 15.11% over the same month in F.Y. 2022 – 2023.

c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 60,325 trucks for the month of May F.Y. 2023-2024, showing a decrease of (-10,496) trucks or -14.82% over the same month in F.Y. 2022 - 2023.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-1,887) TRUCKS OR -3.03% FOR THE MONTH OF MAY, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

d) <u>NORTHBOUND TRUCKS</u>

Northbound trucks at the Pharr International Bridge totaled 62,212 trucks for the month of May F.Y. 2023-2024, showing a decrease of -4,140 trucks or -6.24% over the same month in F.Y. 2022-2023.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF MAY TOTAL 122,537 REPRESENTING A DECREASE OF -14,636 OR -10.67% OVER THE SAME TIME PERIOD IN F.Y. 2022-2023.

e) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$2,016,526 dollars for the month of May F.Y. 2023 – 2024.

\$ 236,145 Autos & other \$ 1,771,918 Trucks <u>\$ 8,463</u> Profit on pesos \$ 2,016,526 TOTAL

Revenues showed an increase of \$350,580 or 21.04% over the same month in F.Y. 2022 – 2023.

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

F.Y. 2022-2023 F.Y. 2023-2024 GAIN / LOSS INC% / DEC%

OCTOBER	107,357	101,828	(-5,529)	-5.15%
NOVEMBER	103,271	103,703	432	0.42%
DECEMBER	110,978	104,961	(-6,017)	-5.42%
JANUARY	115,425	98,056	(-17,369)	-15.05%
FEBRUARY	106,463	92,085	(-14,378)	-13.51%
MARCH	121,692	103,381	(-18,311)	-15.05%
APRIL	109,333	111,523	2,190	2%
MAY	111,852	107,554	(-4,298)	-3.84%
YTD TOTAL	886,371	823,091	(-63,280)	-7.14%
JUNE	101,657			
JULY	98,309			
AUGUST	104,179			
SEPTEMBER	96,334			
TOTAL CROSSING	1,286,850			

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

F.Y. 2022-2023 F.Y. 2023-2024 GAIN / LOSS INC% / DEC%

OCTOBER	43,454	44,769	1,315	3.03%
NOVEMBER	42,460	49,801	7,341	17.29%
DECEMBER	51,652	53,253	1,601	3.10%
JANUARY	50,266	35,975	(-14,291)	-28.43%
FEBRUARY	50,155	34,782	(-15,373)	-30.65%
MARCH	53,570	47,136	(-6,434)	-12.01%
APRIL	44,513	48,934	4,421	9.93%
MAY	41,031	47,229	6,198	15.11%
YTD TOTAL	377,101	361,879	(-15,222)	-4.04%
JUNE	42,693			
JULY	43,707			
AUGUST	46,041			
SEPTEMBER	43,365			
TOTAL CROSSING	552,907			

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

F.Y. 2022-2023 F.Y. 2023-2024 GAIN / LOSS INC% / DEC%

OCTOBER	63,903	57,059	(-6,844)	-10.71%
NOVEMBER	60,811	53,902	(-6,909)	-11.36%
DECEMBER	59,326	51,708	(-7,618)	-12.84%
JANUARY	65,159	62,081	(-3,078)	-4.72%
FEBRUARY	56,308	57,303	995	1.77%
MARCH	68,122	56,245	(-11,877)	-17.43%
APRIL	64,820	62,589	(-2,231)	-3.44%
MAY	70,821	60,325	(-10,496)	-14.82%
YTD TOTAL	509,270	461,212	(-48,058)	-9.44%
JUNE	58,964			
JULY	54,602			
AUGUST	58,138			
SEPTEMBER	52,969			
TOTAL CROSSING	733,943			

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2022- 2023	F.Y. 2023- 2024	GAIN / LOSS	INC% / DEC%	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	59,862	58,427	(-1,435)	-2.40%	39,969	18,458	16,450	8,669
NOVEMBER	56,312	57,049	737	1.31%	38,867	18,182	17,015	9,129
DECEMBER	55,104	53,437	(-1,667)	-3.03%	35,298	18,139	17,225	9,050
JANUARY	60,392	59,331	(-1,061)	-1.76%	40,976	18,355	20,566	11,525
FEBRUARY	56,904	57,446	542	0.95%	41,842	15,604	20,069	11,386
MARCH	65,349	58,119	(-7,230)	-11.06%	43,260	14,859	21,497	11,034
APRIL	58,672	63,383	4,711	8.03%	44,362	19,021	20,598	10,463
MAY	66,352	62,212	(-4,140)	-6.24%	42,998	19,214	19,031	9,769
JUNE	59,087							
JULY	56,078							
AUGUST	59,385							
SEPTEMBER	54,260							
TOTAL CROSSING	707,757	1						

Agriculture trucks at the Pharr International Bridge totaled 19,031 crossings for the month of May representing a 31% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of -1,428 trucks or -6.98% over the same month in F.Y. 2022-2023.

PHARR INTERNATIONAL BRIDGE NORTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	123,765	115,486	(-8,279)	-6.69%
NOVEMBER	117,123	110,951	(-6,172)	-5.27%
DECEMBER	114,430	105,145	(-9,285)	-8.11%
JANUARY	125,551	121,412	(-4,139)	-3.30%
FEBRUARY	113,212	114,749	1,537	1.36%
MARCH	133,471	114,364	(-19,107)	-14.32%
APRIL	123,492	125,972	2,480	2.01%
MAY	137,173	122,537	(-14,636)	-10.67%
JUNE	118,051			
JULY	110,680			
AUGUST	117,523			
SEPTEMBER	107,229			
TOTAL CROSSING	1,441,700			

PHARR INTERNATIONAL BRIDGE F.Y. 2022-2023 CROSSINGS COMPARISON BY AXLE

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	44,769	3,034	4,872	1,218	46,771	900	7	219	38	101,828
NOVEMBER	49,801	2,891	5,070	1,093	43,979	648	16	180	25	103,703
DECEMBER	53,253	2,538	4,645	889	41,734	1,673	12	196	21	104,961
JANUARY	35,975	2,566	4,458	943	49,179	4,791	1	135	8	98,056
FEBRUARY	34,782	2,522	4,494	905	46,293	2,911	3	174	1	92,085
MARCH	47,136	2,608	5,210	995	46,598	654	2	171	7	103,381
APRIL	48,934	3,011	4,873	1,078	51,818	1,575	3	219	12	111,523
MAY	47,229	2,923	4,877	995	42,529	534	1	154	8,312	107,554
JUNE										
JULY										
AUGUST										
SEPTEMBER										
TOTAL										

CROSSING

TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF MAY F.Y.

- 2023-2024.
 - <u>44%</u> • <u>1X CARS</u>
 - 2X TRUCKS 2.9%
 - 4.6% • <u>3X TRUCKS</u>
 - <u>4X TRUCKS</u> 1%
 - **5X TRUCKS** 39.6%
 - **6X TRUCKS** 0.5%

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,547,162	\$ 1,396,136	(-\$ 151,025)	-9.76%
NOVEMBER	\$ 1,375,261	\$ 1,431,520	\$ 56,258	4.09%
DECEMBER	\$ 1,556,275	\$ 1,545,696	(-\$ 10,578)	-0.68%
JANUARY	\$ 1,553,154	\$ 1,795,097	\$ 241,943	15.58%
FEBRUARY	\$ 1,350,030	\$ 1,662,818	\$ 312,788	23.17%
MARCH	\$ 1,649,118	\$ 1,720,767	\$ 71,649	4.34%
APRIL	\$ 1,537,725	\$ 1,935,889	\$ 398,164	25.89%
MAY	\$ 1,665,946	\$ 2,016,526	\$350,580	21.04%
YTD TOTAL	\$ 12,234,671	\$ 13, 504,453	\$ 1,269,781	10.38%
JUNE	\$1,388,129			
JULY	\$1,314,776			
AUGUST	\$ 1,403,132			
SEPTEMBER	\$ 1,293,918			
TOTAL CROSSING	\$ 17,634,627			