

**CROSSINGS AND REVENUES
FOR THE MONTH OF MAY
FISCAL YEAR 2020 – 2021**

a) BRIDGE CROSSINGS

Crossings for the Pharr International Bridge totaled **97,077** vehicles for the month of May F.Y. 2020-2021, which showed an increase of **20,120** vehicles or **26.14%** over the same month in F.Y. 2019-2020.

b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled **38,493** cars for the month of May F.Y. 2020 – 2021, showing an increase of **10,715** cars or **38.57%** over the same month in F.Y. 2019 – 2020.

c) SOUTHBOUND TRUCK CROSSINGS

Truck crossings totaled **58,584** trucks for the month of May F.Y. 2020-2021, showing an increase of **9,405** trucks or **19.12%** over the same month in F.Y. 2019 - 2020.

d) TOTAL REVENUES

Revenues for the Pharr International Bridge totaled **\$1,299,017** dollars for the month of May F.Y. 2020 – 2021

\$	154,572 Autos & other
\$	1,139,452 Trucks
\$	<u>4,993 Profit on pesos</u>
\$	1,299,017 TOTAL

Revenues showed an increase of **\$258,593** or **24.85%** over the same month in F.Y. 2019 – 2020.

e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled **59,248** trucks for the month of May F.Y. 2020-2021, showing an increase of **9,797** trucks or **19.81%** over the same month in F.Y. 2019-2020.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-664) TRUCKS OR (-1.12%) FOR THE MONTH OF MAY, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF MAY TOTAL 117,832 REPRESENTING AN INCREASE OF 14,065 OR 13.55% OVER THE SAME TIME PERIOD IN F.Y. 2019-2020.

**PHARR INTERNATIONAL BRIDGE
TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)**

	F.Y. 2019–2020	F.Y. 2020-2021	GAIN (LOSS)	INC % (DEC%)
OCTOBER	100,995	105,010	4,015	3.98%
NOVEMBER	98,066	92,617	(5,449)	(-5.56%)
DECEMBER	94,623	107,179	12,556	13.27%
JANUARY	99,930	111,060	11,130	11.14%
FEBRUARY	94,774	96,458	1,684	1.78%
MARCH	91,218	111,567	20,349	22,31%
APRIL	63,947	99,140	35,193	55,03%
MAY	76,957	97,077	20,120	26.14%
YTD TOTAL	720,510	820,108	99,598	13.82%
JUNE	86,739			
JULY	88,516			
AUGUST	98,902			
SEPTEMBER	105,199			
TOTAL CROSS.	1,099,866			

a) VEHICLE CROSSINGS SHOWED AN INCREASE OF 20,120 VEHICLES OR 26.14% OVER THE SAME MONTH IN F.Y. 2019-2020.

b) VEHICLE CROSSING SHOWED AN INCREASED OF 99,598 VEHICLES OR 13.82% OVER THE EIGHT (8) MONTHS IN F.Y.2019- 2020

**PHARR INTERNATIONAL BRIDGE
CAR CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% (DEC%)
OCTOBER	46,694	45,618	(-1,076)	3.98%
NOVEMBER	47,401	35,957	(-11,444)	(-5.56%)
DECEMBER	48,405	50,008	1,603	13.27%
JANUARY	44,720	48,242	3,522	7.88%
FEBRUARY	41,743	41,226	(-517)	(-1.24%)
MARCH	33,670	48,110	14,440	42.89%
APRIL	19,791	40,742	20,951	105%
<u>MAY</u>	<u>27,778</u>	<u>38,493</u>	<u>10,715</u>	<u>38.57%</u>
YTD TOTAL	310,202	348,396	38,194	12.31%
JUNE	30,291			
JULY	32,289			
AUGUST	39,410			
SEPTEMBER	44,278			
TOTAL CAR CROSS.	455,924			

a) CAR CROSSINGS SHOWED AN INCREASE OF 10,715 CARS OR 38.57% OVER THE SAME MONTH IN F.Y. 2019-2020.

b) CAR CROSSING SHOWED AN INCREASED OF 38,194 CARS OR 12.31% OVER THE EIGHT (8) MONTH IN F.Y.2019 – 2020

**PHARR INTERNATIONAL BRIDGE
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% DEC%
OCTOBER	54,301	59,392	5,091	9.38%
NOVEMBER	50,665	56,660	5,995	11.83%
DECEMBER	46,218	57,171	10,953	23.70%
JANUARY	55,210	62,818	7,608	13.78%
FEBRUARY	53,031	55,232	2,201	4.15%
MARCH	57,548	63,457	5,909	10.27%
APRIL	44,156	58,398	14,242	32.25%
<u>MAY</u>	49,179	58,584	9,405	19.12%
YTD TOTAL	410,308	471,712	61,404	14.97%
JUNE	56,448			
JULY	56,227			
AUGUST	59,492			
SEPTEMBER	60,921			
TOTAL TRUCK CROSSING 643,396				

- a) **TRUCK CROSSINGS SHOWED AN INCREASE OF 9,405 TRUCKS OR 19.12% OVER THE SAME MONTH IN F.Y. 2019-2020**
- b) **TRUCK CROSSING SHOWED AN INCREASE OF 61,404 TRUCKS OR 14.97% OVER THE EIGHT (8) MONTH IN F.Y. 2019-2020**

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% (DEC%)	FULL TRUCKS	EMPTY	AG TRUCKS	NARP NO INSP.
OCTOBER	58,887	62,346	3,459	5.87%	42,679	19,667	16,090	8,248
NOVEMBER	53,066	57,904	4,838	9.12%	41,187	16,717	16,522	7,998
DECEMBER	48,976	56,949	7,973	16.28%	39,124	17,825	16,902	8,994
JANUARY	58,580	60,544	1,964	3.35%	43,028	17,516	20,205	10,438
FEBRUARY	54,534	57,615	3,081	5.65%	40,441	17,174	18,421	10,205
MARCH	58,168	64,795	6,627	11.39%	47,344	17,451	20,697	10,837
APRIL	44,149	60,197	16,048	36.35%	42,441	17,756	17,915	8,656
MAY	49,451	59,248	9,797	19.81%	41,496	17,752	18,094	8,502
JUNE	56,535							
JULY	55,550							
AUGUST	59,687							
SEPTEMBER	59,902							
TOTAL NORTHBOUND	657,485							

Northbound trucks at the Pharr International Bridge totaled **59,248** trucks for the month of May F.Y. 2020-2021, showing an increase of **9,797** trucks or **19.81%** over the same month in F.Y. 2019-2020.

TRUCK CROSSING SHOWED AN INCREASE OF 53,787 TRUCKS OR 12.63% OVER THE SAME EIGHT (8) MONTH IN F.Y. 2019-2020.

Agriculture trucks at the Pharr International Bridge totaled 18,094 crossings for the month of May representing a 31% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 1,007 or 5.89% over the same month in F.Y. 2019-2020.

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND & SOUTHBOUND
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	GAIN % LOSS %
OCTOBER	113,188	121,738	8,550	7 %
NOVEMBER	103,731	114,564	10,833	10.44%
DECEMBER	95,194	114,120	18,926	19.88%
JANUARY	113,790	123,362	9,572	8%
FEBRUARY	105,708	112,847	7,139	6.75%
MARCH	115,776	128,252	12,476	10.78%
APRIL	100,645	118,595	17,950	17.83%
MAY	103,767	117,832	14,065	13.55%
JUNE				
JULY				
AUGUST				
SEPTEMBER				
TOTAL TRUCK CROSSING				

a) **TRUCK CROSSINGS SHOWED AN INCREASE OF 14,065 TRUCKS OR 13.55% OVER THE SAME MONTH IN F.Y. 2019-2020**

**PHARR INTERNATIONAL BRIDGE
REVENUE COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN (LOSS)	INC% DEC%
OCTOBER	\$ 1,274,663	\$ 1,377,188	\$ 102,525	8.04%
NOVEMBER	\$ 1,246,201	\$ 1,290,701	\$ 44,499	3.57%
DECEMBER	\$ 1,159,871	\$ 1,437,554	\$ 277,683	23.94%
JANUARY	\$ 1,312,020	\$ 1,452,900	\$ 140,880	10.74%
FEBRUARY	\$ 1,171,034	\$ 1,272,469	\$ 101,435	8.66%
MARCH	\$ 1,271,490	\$ 1,412,253	\$ 140,763	11.07%
APRIL	\$ 1,008,023	\$ 1,342,469	\$ 334,446	33.18%
MAY	\$ 1,040,423	\$ 1,299,017	\$ 258,593	24.85%
YTD TOTAL	\$ 9,483,725	\$ 10,884,551	\$ 1,400,825	14.77%
JUNE	\$ 1,213,715			
JULY	\$ 1,283,561			
AUGUST	\$ 1,317,085			
SEPTEMBER	\$ 1,438,238			
TOTAL REV.	\$ 14,736,325			

a) **REVENUES SHOWED AN INCREASE OF \$ 258,593 OR 24.85% OVER THE SAME MONTH IN F.Y. 2019-2020.**

b) **REVENUES SHOWED AN INCREASE OF \$1,400,825 OR 14.77% OVER THE SAME EIGHT (8) MONTHS IN F.Y. 2019 – 2020.**