CROSSINGS AND REVENUES FOR THE MONTH OF MARCH

FISCAL YEAR 2020 – 2021

a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 111,567 vehicles for the month of March F.Y. 2020-2021, which showed an increase of 20,349 vehicles or 22.31% over the same month in F.Y. 2019-2020.

b) <u>CAR CROSSINGS</u>

Car crossings for the Pharr International Bridge totaled $\frac{48,110}{}$ cars for the month of March F.Y. 2020 - 2021, showing an increase of 14,440 cars or 42.89% over the same month in F.Y. 2019 - 2020.

c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 63,457 trucks for the month of March F.Y. 2020-2021, showing an increase of 5,909 trucks or 10.27% over the same month in F.Y. 2019 - 2020.

d) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,412,253\$ dollars for the month of March F.Y. 2020-2021

\$ 192,476 Autos & other

\$ 1,216,536 Trucks

\$ 3,241 Profit on pesos

\$ 1,412,253 TOTAL

Revenues showed an increase of \$140,763 or 11.07% over the same month in F.Y. 2019 - 2020.

e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled 64,795 trucks for the month of March F.Y. 2020-2021, showing an increase of 6,627 trucks or 11.39% over the same month in F.Y. 2019-2020.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-1,338) TRUCKS OR (-2.06%) FOR THE MONTH OF MARCH, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF MARCH TOTAL 128,252 REPRESENTING AN INCREASE OF 12,476 OR 10.78% OVER THE SAME TIME PERIOD IN F.Y. 2019-2020.

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

			GAIN	INC %
	F.Y. 2019–2020	F.Y. 2020-2021	(LOSS)	(DEC%)
OCTOBER	100,995	105,010	4,015	3.98%
NOVEMBER	98,066	92,617	(5,449)	(-5.56%)
DECEMBER	94,623	107,179	12,556	13.27%
JANUARY	99,930	111,060	11,130	11.14%
FEBRUARY	94,774	96,458	1,684	1.78%
MARCH	91,218	111,567	20,349	22,31%
YTD TOTAL	579,606	623,891	44,285	7.64%
APRIL	63,947			
MAY	76,957			
JUNE	86,739			
JULY	88,516			
AUGUST	98,902			
SEPTEMBER	105,199			
TOTAL CROSS.	1,099,866			

a) VEHICLE CROSSINGS SHOWED AN INCREASE OF 20,349 VEHICLES OR 22.31% OVER THE SAME MONTH IN F.Y. 2019-2020.

b) <u>VEHICLE CROSSING SHOWED AN INCREASED OF 44,285</u> <u>VEHICLES OR 7.64% OVER THE SAME SIX (6) MONTHS</u> <u>IN F.Y.2019- 2020</u>

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% (DEC%)
OCTOBER	46,694	45,618	(-1,076)	3.98%
NOVEMBER	47,401	35,957	(-11,444)	(-5.56%)
DECEMBER	48,405	50,008	1,603	13.27%
JANUARY	44,720	48,242	3,522	7.88%
FEBRUARY	41,743	41,226	(-517)	(-1.24)
MARCH	33,670	48,110	14,440	42.89%
YTD TOTAL	262,633	269,161	6,528	2.49%
APRIL	19,791			
MAY	27,778			
JUNE	30,291			
JULY	32,289			
AUGUST	39,410			
SEPTEMBER	44.278			
TOTAL CAR CROSS.	455,924		ı	I

- a) <u>CAR CROSSINGS SHOWED AN INCREASE OF 14,440 CARS</u> OR 42.89% OVER THE SAME MONTH IN F.Y. 2019-2020.
- b) <u>CAR CROSSING SHOWED AN INCREASED OF 6,528 CARS</u> OR 2.49% OVER THE SIX (6) MONTH IN F.Y.2019 – 2020

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% DEC%
OCTOBER	54,301	59,392	5,091	9.38%
NOVEMBER	50,665	56,660	5,995	11.83%
DECEMBER	46,218	57,171	10,953	23.70%
JANUARY	55,210	62,818	7,608	13.78%
FEBRUARY	53,031	55,232	2,201	4.15%
MARCH	57,548	63,457	5,909	10.27%
YTD TOTAL	316,973	354,730	37,757	11.91%
APRIL	44,156			
MAY	49,179			
JUNE	56,448			
JULY	56,227			
AUGUST	59,492			
SEPTEMBER	60,921			

TOTAL TRUCK CROSSING 643,396

a) TRUCK CROSSINGS SHOWED AN INCREASE OF 5,909 TRUCKS OR 10.27% OVER THE SAME MONTH IN F.Y. 2019-2020

b) TRUCK CROSSING SHOWED AN INCREASE OF 37,757 TRUCKS OR 11.91% OVER THE SIX (6) MONTH IN F.Y. 2019-2020

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% (DEC%)	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	58,887	62,346	3,459	5.87%	42,679	19,667	16,090	8,248
NOVEMBER	53,066	57,904	4,838	9.12%	41,187	16,717	16,522	7,998
DECEMBER	48,976	56,949	7,973	16.28%	39,124	17,825	16,902	8,994
JANUARY	58,580	60,544	1,964	3.35%	43,028	17,516	20,205	10,438
FEBRUARY	54,534	57,615	3,081	5.65%	40,441	17,174	18,421	10,205
MARCH	58,168	64,795	6,627	11.39%	47,344	17,451	20,697	10,837
APRIL	44,149							
MAY	49,451							
JUNE	56,535							
JULY	55,550							
AUGUST	59,687							
SEPTEMBER TOTAL NORTHBOUND	<u>59,902</u> 657,485							

Northbound trucks at the Pharr International Bridge totaled 64,795 trucks for the month of March F.Y. 2020-2021, showing an increase of 6,627 trucks or 11.39% over the same month in F.Y. 2019-2020.

TRUCK CROSSING SHOWED AN INCREASE OF 27,942 TRUCKS OR 8.41% OVER THE SAME SIX (6) MONTH IN F.Y. 2019-2020.

Agriculture trucks at the Pharr International Bridge totaled 20,697 crossings for the month of March representing a 32% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 3,319 or 19.10% over the same month in F.Y. 2019-2020.

PHARR INTERNATIONAL BRIDGE NOTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	GAIN % LOSS %
OCTOBER	113,188	121,738	8,550	7 %
NOVEMBER	103,731	114,564	10,833	10.44%
DECEMBER	95,194	114,120	18,926	19.88%
JANUARY	113,790	123,362	9,572	8 %
FEBRUARY	105,708	112,847	7,139	6.75%
MARCH	115,776	128,252	12,476	10.78%
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER TOTAL TRUCK CROSS	ING			

a) TRUCK CROSSINGS SHOWED AN INCREASE OF 12,476 TRUCKS OR 10.78% OVER THE SAME MONTH IN F.Y. 2019-2020

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN (LOSS)	INC% DEC%
OCTOBER	\$ 1,274,663	\$ 1,377,188	\$ 102,525	8.04%
NOVEMBER	\$ 1,246,201	\$ 1,290,701	\$ 44,499	3.57%
DECEMBER	\$ 1,159,871	\$ 1,437,554	\$ 277,683	23.94%
JANUARY	\$ 1,312,020	\$ 1,452,900	\$ 140,880	10.74%
FEBRUARY	\$ 1,171,034	\$ 1,272,469	\$ 101,435	8.66%
MARCH_	\$ 1,271,490	\$ 1,412,253	\$ 140,763	11.07%
YTD TOTAL	\$ 7,435,279	\$ 8,243,763	\$ 807,785	10,86%
APRIL	\$ 1,008,023	1 2) 2)	, , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
MAY	\$ 1,040,423			
JUNE	\$ 1,213,715			
JULY	\$ 1,283,561			
AUGUST	\$ 1,317,085			
SEPTEMBER	\$ 1,438,238			
TOTAL REV.	\$ 14,736,325			

a) REVENUES SHOWED AN INCREASE OF \$140,763 OR 11.07% OVER THE SAME MONTH IN F.Y. 2019-2020.

b) REVENUES SHOWED AN INCREASE OF \$807,785 OR 10.86% OVER THE SAME SIX (6) MONTHS IN F.Y. 2019 – 2020.