

**CROSSINGS AND REVENUES
FOR THE MONTH OF JUNE
FISCAL YEAR 2023 – 2024**

a) BRIDGE CROSSINGS

Crossings for the Pharr International Bridge totaled **97,012** vehicles for the month of June F.Y. 2023-2024, which showed a decrease of **(-4,645)** vehicles or **-4.57%** over the same month in F.Y. 2022-2023.

b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled **44,106** cars for the month of June F.Y. 2023 – 2024, showing an increase of **1,413** cars or **3.31%** over the same month in F.Y. 2022 – 2023.

c) SOUTHBOUND TRUCK CROSSINGS

Truck crossings totaled **52,906** trucks for the month of June F.Y. 2023-2024, showing a decrease of **(-6,058)** trucks or **-10.27%** over the same month in F.Y. 2022 - 2023.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-2,778) TRUCKS OR -4.99% FOR THE MONTH OF JUNE, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

d) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled **55,684** trucks for the month of June F.Y. 2023-2024, showing a decrease of **(-3,403)** trucks or **-5.76%** over the same month in F.Y. 2022-2023.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF JUNE TOTAL 108,590 REPRESENTING A DECREASE OF -9,461 OR -8.01% OVER THE SAME TIME PERIOD IN F.Y. 2022-2023.

e) TOTAL REVENUES

Revenues for the Pharr International Bridge totaled **\$1,625,040** dollars for the month of June F.Y. 2023 – 2024.

| | | |
|----|-----------|-----------------|
| \$ | 220,530 | Autos & other |
| \$ | 1,399,609 | Trucks |
| \$ | 4,901 | Profit on pesos |
| \$ | 1,625,040 | TOTAL |

Revenues showed an increase of **\$236,911** or **17.07%** over the same month in F.Y. 2022 – 2023.

**PHARR INTERNATIONAL BRIDGE
TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)**

| | F.Y. 2022-2023 | F.Y. 2023-2024 | GAIN / LOSS | INC% / DEC% |
|-----------------------|------------------|----------------|-------------|-------------|
| OCTOBER | 107,357 | 101,828 | (-5,529) | -5.15% |
| NOVEMBER | 103,271 | 103,703 | 432 | 0.42% |
| DECEMBER | 110,978 | 104,961 | (-6,017) | -5.42% |
| JANUARY | 115,425 | 98,056 | (-17,369) | -15.05% |
| FEBRUARY | 106,463 | 92,085 | (-14,378) | -13.51% |
| MARCH | 121,692 | 103,381 | (-18,311) | -15.05% |
| APRIL | 109,333 | 111,523 | 2,190 | 2% |
| MAY | 111,852 | 107,554 | (-4,298) | -3.84% |
| JUNE | 101,657 | 97,012 | (-4,645) | -4.57% |
| YTD TOTAL | 988,028 | 920,103 | (-67,925) | -6.87% |
| JULY | 98,309 | | | |
| AUGUST | 104,179 | | | |
| SEPTEMBER | 96,334 | | | |
| TOTAL CROSSING | 1,286,850 | | | |

**PHARR INTERNATIONAL BRIDGE
CAR CROSSING COMPARISON BY FISCAL YEAR**

| | F.Y. 2022-2023 | F.Y. 2023-2024 | GAIN / LOSS | INC% / DEC% |
|-----------------------|----------------|----------------|-------------|-------------|
| OCTOBER | 43,454 | 44,769 | 1,315 | 3.03% |
| NOVEMBER | 42,460 | 49,801 | 7,341 | 17.29% |
| DECEMBER | 51,652 | 53,253 | 1,601 | 3.10% |
| JANUARY | 50,266 | 35,975 | (-14,291) | -28.43% |
| FEBRUARY | 50,155 | 34,782 | (-15,373) | -30.65% |
| MARCH | 53,570 | 47,136 | (-6,434) | -12.01% |
| APRIL | 44,513 | 48,934 | 4,421 | 9.93% |
| MAY | 41,031 | 47,229 | 6,198 | 15.11% |
| JUNE | 42,693 | 44,106 | 1,413 | 3.31% |
| YTD TOTAL | 419,794 | 405,985 | (-13,809) | -3.29% |
| JULY | 43,707 | | | |
| AUGUST | 46,041 | | | |
| SEPTEMBER | 43,365 | | | |
| TOTAL CROSSING | 552,907 | | | |

**PHARR INTERNATIONAL BRIDGE
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

| | F.Y. 2022-2023 | F.Y. 2023-2024 | GAIN / LOSS | INC% / DEC% |
|-----------------------|----------------|----------------|-------------|-------------|
| OCTOBER | 63,903 | 57,059 | (-6,844) | -10.71% |
| NOVEMBER | 60,811 | 53,902 | (-6,909) | -11.36% |
| DECEMBER | 59,326 | 51,708 | (-7,618) | -12.84% |
| JANUARY | 65,159 | 62,081 | (-3,078) | -4.72% |
| FEBRUARY | 56,308 | 57,303 | 995 | 1.77% |
| MARCH | 68,122 | 56,245 | (-11,877) | -17.43% |
| APRIL | 64,820 | 62,589 | (-2,231) | -3.44% |
| MAY | 70,821 | 60,325 | (-10,496) | -14.82% |
| JUNE | 58,964 | 52,906 | (-6,058) | -10.27% |
| YTD TOTAL | 568,234 | 514,118 | (-54,116) | -9.52% |
| JULY | 54,602 | | | |
| AUGUST | 58,138 | | | |
| SEPTEMBER | 52,969 | | | |
| TOTAL CROSSING | 733,943 | | | |

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)**

| | F.Y. 2022- 2023 | F.Y. 2023- 2024 | GAIN / LOSS | INC% / DEC% | FULL TRUCKS | EMPT | AG TRUCKS | NARP NO INSP. |
|---------------------------|-----------------------|-----------------------|----------------|----------------|----------------|--------|--------------|---------------------|
| OCTOBER | 59,862 | 58,427 | (-1,435) | -2.40% | 39,969 | 18,458 | 16,450 | 8,669 |
| NOVEMBER | 56,312 | 57,049 | 737 | 1.31% | 38,867 | 18,182 | 17,015 | 9,129 |
| DECEMBER | 55,104 | 53,437 | (-1,667) | -3.03% | 35,298 | 18,139 | 17,225 | 9,050 |
| JANUARY | 60,392 | 59,331 | (-1,061) | -1.76% | 40,976 | 18,355 | 20,566 | 11,525 |
| FEBRUARY | 56,904 | 57,446 | 542 | 0.95% | 41,842 | 15,604 | 20,069 | 11,386 |
| MARCH | 65,349 | 58,119 | (-7,230) | -11.06% | 43,260 | 14,859 | 21,497 | 11,034 |
| APRIL | 58,672 | 63,383 | 4,711 | 8.03% | 44,362 | 19,021 | 20,598 | 10,463 |
| MAY | 66,352 | 62,212 | (-4,140) | -6.24% | 42,998 | 19,214 | 19,031 | 9,769 |
| JUNE | 59,087 | 55,684 | (-3,403) | -5.76% | 37,436 | 18,248 | 15,543 | 8,160 |
| JULY | 56,078 | | | | | | | |
| AUGUST | 59,385 | | | | | | | |
| SEPTEMBER | 54,260 | | | | | | | |
| TOTAL CROSSING | 707,757 | | | | | | | |

Agriculture trucks at the Pharr International Bridge totaled 15,543 crossings for the month of June representing a 28% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed a decrease of (-2,778) trucks or -13.05% over the same month in F.Y. 2022-2023.

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND & SOUTHBOUND
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

| | F.Y. 2022-2023 | F.Y. 2023-2024 | GAIN / LOSS | INC% / DEC% |
|-----------------------|------------------|----------------|-------------|-------------|
| OCTOBER | 123,765 | 115,486 | (-8,279) | -6.69% |
| NOVEMBER | 117,123 | 110,951 | (-6,172) | -5.27% |
| DECEMBER | 114,430 | 105,145 | (-9,285) | -8.11% |
| JANUARY | 125,551 | 121,412 | (-4,139) | -3.30% |
| FEBRUARY | 113,212 | 114,749 | 1,537 | 1.36% |
| MARCH | 133,471 | 114,364 | (-19,107) | -14.32% |
| APRIL | 123,492 | 125,972 | 2,480 | 2.01% |
| MAY | 137,173 | 122,537 | (-14,636) | -10.67% |
| JUNE | 118,051 | 108,590 | (-9,461) | -8.01% |
| JULY | 110,680 | | | |
| AUGUST | 117,523 | | | |
| SEPTEMBER | 107,229 | | | |
| TOTAL CROSSING | 1,441,700 | | | |

**PHARR INTERNATIONAL BRIDGE
F.Y. 2022-2023 CROSSINGS COMPARISON BY AXLE**

| | CARS | 2X TRUCKS | 3X TRUCKS | 4X TRUCKS | 5X TRUCKS | 6X TRUCKS | MOBILE HOMES | WIDE LOAD | SPEC. CROSS | MONTH TOTAL |
|-----------------------|--------|-----------|-----------|-----------|-----------|-----------|--------------|-----------|-------------|-------------|
| OCTOBER | 44,769 | 3,034 | 4,872 | 1,218 | 46,771 | 900 | 7 | 219 | 38 | 101,828 |
| NOVEMBER | 49,801 | 2,891 | 5,070 | 1,093 | 43,979 | 648 | 16 | 180 | 25 | 103,703 |
| DECEMBER | 53,253 | 2,538 | 4,645 | 889 | 41,734 | 1,673 | 12 | 196 | 21 | 104,961 |
| JANUARY | 35,975 | 2,566 | 4,458 | 943 | 49,179 | 4,791 | 1 | 135 | 8 | 98,056 |
| FEBRUARY | 34,782 | 2,522 | 4,494 | 905 | 46,293 | 2,911 | 3 | 174 | 1 | 92,085 |
| MARCH | 47,136 | 2,608 | 5,210 | 995 | 46,598 | 654 | 2 | 171 | 7 | 103,381 |
| APRIL | 48,934 | 3,011 | 4,873 | 1,078 | 51,818 | 1,575 | 3 | 219 | 12 | 111,523 |
| MAY | 47,229 | 2,923 | 4,877 | 995 | 42,529 | 534 | 1 | 154 | 8,312 | 107,554 |
| JUNE | 44,106 | 2,865 | 5,363 | 962 | 37,151 | 224 | 1 | 158 | 6,182 | 97,012 |
| JULY | | | | | | | | | | |
| AUGUST | | | | | | | | | | |
| SEPTEMBER | | | | | | | | | | |
| TOTAL CROSSING | | | | | | | | | | |

TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF JUNE F.Y. 2023-2024.

- 1X CARS 45%
- 2X TRUCKS 3%
- 3X TRUCKS 5.5%
- 4X TRUCKS 1%
- 5X TRUCKS 38.3%
- 6X TRUCKS 0.2%

**PHARR INTERNATIONAL BRIDGE
REVENUE COMPARISON BY FISCAL YEAR**

| | F.Y. 2022-2023 | F.Y. 2023-2024 | GAIN / LOSS | INC% / DEC% |
|-----------------------|----------------------|----------------|---------------|-------------|
| OCTOBER | \$ 1,547,162 | \$ 1,396,136 | (-\$ 151,025) | -9.76% |
| NOVEMBER | \$ 1,375,261 | \$ 1,431,520 | \$ 56,258 | 4.09% |
| DECEMBER | \$ 1,556,275 | \$ 1,545,696 | (-\$ 10,578) | -0.68% |
| JANUARY | \$ 1,553,154 | \$ 1,795,097 | \$ 241,943 | 15.58% |
| FEBRUARY | \$ 1,350,030 | \$ 1,662,818 | \$ 312,788 | 23.17% |
| MARCH | \$ 1,649,118 | \$ 1,720,767 | \$ 71,649 | 4.34% |
| APRIL | \$ 1,537,725 | \$ 1,935,889 | \$ 398,164 | 25.89% |
| MAY | \$ 1,665,946 | \$ 2,016,526 | \$ 350,580 | 21.04% |
| JUNE | \$ 1,388,129 | \$ 1,625,040 | \$ 236,911 | 17.07% |
| YTD TOTAL | \$ 13,622,800 | \$ 15,129,494 | \$ 1,506,693 | 11.06% |
| JULY | \$1,314,776 | | | |
| AUGUST | \$ 1,403,132 | | | |
| SEPTEMBER | \$ 1,293,918 | | | |
| TOTAL CROSSING | \$ 17,634,627 | | | |