CROSSINGS AND REVENUES FOR THE MONTH OF JANUARY FISCAL YEAR 2020 – 2021

a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 111,060 vehicles for the month of January F.Y. 2020-2021, which showed an increase of 11,130 vehicles or 11.14% over the same month in F.Y. 2019-2020.

b) <u>CAR CROSSINGS</u>

Car crossings for the Pharr International Bridge totaled $\frac{48,242}{2}$ cars for the month of January F.Y. 2020 – 2021, showing an increase of 3,522 cars or 7.88% over the same month in F.Y. 2019 – 2020.

c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled **62,818** trucks for the month of January F.Y. 2020-2021, showing an increase of **7,608** trucks or **13.78%** over the same month in F.Y. 2019 - 2020.

d) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,452,900 dollars for the month of January F.Y. 2020 – 2021

\$ 193,232 Autos & other
\$ 1,256,147 Trucks
\$ 3,521 Profit on pesos
\$ 1,452,900 TOTAL

Revenues showed an increase of \$140,880 or 10.74% over the same month in F.Y. 2019 – 2020.

e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled 60,544 trucks for the month of Japaneery EV 2020 2021, showing an increase of 1.964 trucks or 3.35% or

month of January F.Y. 2020-2021, showing an increase of 1,964 trucks or 3.35% over the same month in F.Y. 2019-2020.

SOUTHBOUND TRUCK CROSSINGS SHOWED AN INCREASE OF 2,274 TRUCKS OR 3.76% FOR THE MONTH OF JANUARY, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

			GAIN	INC %
	F.Y. 2019–2020	F.Y. 2020-2021	(LOSS)	(DEC%)
OCTOBER	100,995	105,010	4,015	3.98%
NOVEMBER	98,066	92,617	(5,449)	(-5.56%)
DECEMBER	94,623	107,179	12,556	13.27%
JANUARY	99,930	111,060	11,130	11.14%
YTD TOTAL	393,614	415,866	22,252	5.65%
FEBRUARY	94,774			
MARCH	91,218			
APRIL	63,947			
MAY	76,957			
JUNE	86,739			
JULY	88,516			
AUGUST	98,902			
SEPTEMBER	105,199			
-				
TOTAL CROSS.	1,099,866			

a) <u>VEHICLE CROSSINGS SHOWED AN INCREASE OF 11,130</u> <u>VEHICLES OR 11.14% OVER THE SAME MONTH IN F.Y.</u> <u>2019-2020.</u>

b) <u>VEHICLE CROSSING SHOWED AN INCREASED OF 22,252</u> <u>VEHICLES OR 5.65%</u> <u>OVER THE SAME FOUR (4) MONTHS</u> <u>IN F.Y.2019- 2020</u>

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

			GAIN	INC%
	F.Y. 2019-2020	F.Y. 2020-2021	LOSS	(DEC%)
OCTOBER	46,694	45,618	(-1,076)	3.98%
NOVEMBER	47,401	35,957	(-11,444)	(-5.56%)
DECEMBER	48,405	50,008	1,603	13.27%
JANUARY	44,720	48,242	3,522	7.88%
YTD TOTAL	187,220	179,825	(-7,395)	(-3.95%)
FEBRUARY	41,743			
MARCH	33,670			
APRIL	19,791			
MAY	27,778			
JUNE	30,291			
JULY	32,289			
AUGUST	39,410			
SEPTEMBER	44.278			
TOTAL CAR CROSS.	455,924			

a) <u>CAR CROSSINGS SHOWED AN INCREASE OF 3,522 CARS</u> OR 7.88% OVER THE SAME MONTH IN F.Y. 2019-2020.

b) <u>CAR CROSSING SHOWED A DECREASED OF (-7,395) CARS</u> OR (-3.95%) OVER THE FOUR (4) MONTH IN F.Y.2019 – 2020

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% DEC%
OCTOBER	54,301	59,392	5,091	9.38%
NOVEMBER	50,665	56,660	5,995	11.83%
DECEMBER	46,218	57,171	10,953	23.70%
JANUARY	55,210	62,818	7,608	13.78%
YTD TOTAL	206,394	236,041	29,647	14.36%
FEBRUARY	53,031			
MARCH APRIL	57,548 44,156			
AI NIL	44,130			
MAY	49,179			
JUNE	56,448			
JULY	56,227			
AUGUST	59,492			
<u>SEPTEMBER</u>	60,921			
TOTAL TRUCK CROS	SING 643.396	I		

TOTAL TRUCK CROSSING **043,390**

a) <u>TRUCK CROSSINGS SHOWED AN INCREASE OF 7,608 TRUCKS</u> <u>OR 13.78%</u> <u>OVER THE SAME MONTH IN F.Y. 2019-2020</u>

b) TRUCK CROSSING SHOWED AN INCREASE OF 29,647 TRUCKS OR 14.36% OVER THE FOUR (4) MONTH IN F.Y. 2019-2020

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% (DEC%)	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	58,887	62,346	3,459	5.87%	42,679	19,667	16,090	8,248
NOVEMBER	53,066	57,904	4,838	9.12%	41,187	16,717	16,522	7,998
DECEMBER	48,976	56,949	7,973	16.28%	39,124	17,825	16,902	8,994
JANUARY	58,580	60,544	1,964	3.35%	43,028	17,516	20,205	10,438
FEBRUARY	54,534							
MARCH	58,168							
APRIL	44,149							
MAY	49,451							
JUNE	56,535							
JULY	55,550							
AUGUST	59,687							
SEPTEMBER	<u>59,902</u>							
TOTAL NORTHBOUND	657,485							
				•	•			

Northbound trucks at the Pharr International Bridge totaled 60,544 trucks for the month of January F.Y. 2020-2021, showing an increase of 1,964 trucks or 3.35% over the same month in F.Y. 2019-2020.

TRUCK CROSSING SHOWED AN INCREASE OF 18,234 TRUCKS OR 8.31% OVER THE SAME FOUR (4) MONTH IN F.Y. 2019-2020.

Agriculture trucks at the Pharr International Bridge totaled **20,205** crossings for the month of January representing a **34%** of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 1,238 or 6.53% over the same month in F.Y. 2019-2020.

PHARR INTERNATIONAL BRIDGE NOTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	GAIN % LOSS %
OCTOBER	113,188	121,738	8,550	7 %
NOVEMBER	103,731	114,564	10,833	10.44%
DECEMBER	95,194	114,120	18,926	19.88%
JANUARY	113,790	123,362	9,572	8 %
FEBRUARY				
MARCH				
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER <mark>total truck crossi</mark>	NG			

a) <u>TRUCK CROSSINGS SHOWED AN INCREASE OF 9,572 TRUCKS</u> OR 8.00% OVER THE SAME MONTH IN F.Y. 2019-2020

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN (LOSS)	INC% DEC%
OCTOBER	\$ 1,274,663	\$ 1,377,188	\$ 102,525	8.04%
NOVEMBER	\$ 1,246,201	\$ 1,290,701	\$ 44,499	3.57%
DECEMBER	\$ 1,159,871	\$ 1,437,554	\$ 277,683	23.94%
JANUARY	\$ 1,312,020		<u>\$ 140,880</u>	
YTD TOTAL	\$ 4,992,755	\$ 5,558,343	\$ 565,587	11.33%
FEBRUARY	\$ 1,171,034			
MARCH	\$ 1,271,490			
APRIL	\$ 1,008,023			
	φ 1,000,020			
MAY	\$ 1,040,423			
JUNE	\$ 1,213,715			
U	φ 1,210,710			
JULY	\$ 1,283,561			
AUGUST	\$ 1,317,085			
SEPTEMBER	\$ 1,438,238			
			·	
TOTAL REV.	\$ 14,736,325			

a) <u>REVENUES SHOWED AN INCREASE OF \$140,880 OR 10.74%</u> <u>OVER THE SAME MONTH IN F.Y. 2019-2020.</u>

b) <u>REVENUES SHOWED AN INCREASE OF \$565,587 OR 11.33%</u> OVER THE SAME FOUR (4) MONTHS IN F.Y. 2019 – 2020.

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