CROSSINGS AND REVENUES FOR THE MONTH OF FEBRUARY

FISCAL YEAR 2020 – 2021

a) BRIDGE CROSSINGS

Crossings for the Pharr International Bridge totaled 96,458 vehicles for the month of February F.Y. 2020-2021, which showed an increase of 1,684 vehicles or 1.78% over the same month in F.Y. 2019-2020.

b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled $\frac{41,226}{}$ cars for the month of February F.Y. 2020 – 2021, showing a decrease of (-517) cars or 1.24% over the same month in F.Y. 2019 – 2020.

c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 55,232 trucks for the month of February F.Y. 2020-2021, showing an increase of 2,201 trucks or 4.15% over the same month in F.Y. 2019 - 2020.

d) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,272,469\$ dollars for the month of February F.Y. 2020-2021

\$ 164,896 Autos & other

\$ 1,104,402 Trucks

\$ 3,171 Profit on pesos

\$ 1,272,469TOTAL

Revenues showed an increase of \$101,435 or 8.66% over the same month in F.Y. 2019 - 2020.

e) <u>NORTHBOUND TRUCKS</u>

Northbound trucks at the Pharr International Bridge totaled 57,615 trucks for the month of February F.Y. 2020-2021, showing an increase of 3,081 trucks or 5.65% over the same month in F.Y. 2019-2020.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-2,383) TRUCKS OR (-4.14%) FOR THE MONTH OF FEBRUARY, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

	F.Y. 2019–2020	F.Y. 2020-2021	GAIN (LOSS)	INC % (DEC%)
OCTOBER	100,995	105,010	4,015	3.98%
NOVEMBER	98,066	92,617	(5,449)	(-5.56%)
DECEMBER	94,623	107,179	12,556	13.27%
JANUARY	99,930	111,060	11,130	11.14%
FEBRUARY	94,774	96,458	1,684	1.78%
YTD TOTAL	488,388	512,324	23,936	4.90%
MARCH	91,218	- 9-	-)	
APRIL	63,947			
MAY	76,957			
JUNE	86,739			
JULY	88,516			
AUGUST	98,902			
SEPTEMBER	105,199			

a) VEHICLE CROSSINGS SHOWED AN INCREASE OF 1,684 VEHICLES OR 1.78% OVER THE SAME MONTH IN F.Y. 2019-2020.

TOTAL CROSS. 1,099,866

b) <u>VEHICLE CROSSING SHOWED AN INCREASE OF 23,936</u> <u>VEHICLES OR 4.90% OVER THE SAME FIVE (5) MONTHS</u> <u>IN F.Y.2019- 2020</u>

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% (DEC%)
OCTOBER	46,694	45,618	(-1,076)	3.98%
NOVEMBER	47,401	35,957	(-11,444)	(-5.56%)
DECEMBER	48,405	50,008	1,603	13.27%
JANUARY	44,720	48,242	3,522	7.88%
FEBRUARY	41,743	41,226	(-517)	(-1.24%)
YTD TOTAL	228,963	221,051	(7,912)	(-3.46%)
MARCH	33,670	,		,
APRIL	19,791			
MAY	27,778			
JUNE	30,291			
JULY	32,289			
AUGUST	39,410			
SEPTEMBER	44.278			
TOTAL CAR CROSS.	455,924		l	

- a) <u>CAR CROSSINGS SHOWED A DECREASE OF (-517) CARS</u> OR 1.24% OVER THE SAME MONTH IN F.Y. 2019-2020.
- b) CAR CROSSING SHOWED A DECREASE OF (-7,912) CARS OR (-3.46%) OVER THE FIVE (5) MONTH IN F.Y.2019 2020

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% DEC%
OCTOBER	54,301	59,392	5,091	9.38%
NOVEMBER	50,665	56,660	5,995	11.83%
DECEMBER	46,218	57,171	10,953	23.70%
JANUARY	55,210	62,818	7,608	13.78%
FEBRUARY	53,031	55,232	2,201	4.15%
YTD TOTAL	259,425	291,273	31,848	12.28%
MARCH	57,548	,	,	
APRIL	44,156			
MAY	49,179			
JUNE	56,448			
JULY	56,227			
AUGUST	59,492			
SEPTEMBER	60,921			

TOTAL TRUCK CROSSING 643,396

- a) TRUCK CROSSINGS SHOWED AN INCREASE OF 2,201 TRUCKS OR 4.15% OVER THE SAME MONTH IN F.Y. 2019-2020
- b) TRUCK CROSSING SHOWED AN INCREASE OF 31,848 TRUCKS OR 12.28% OVER THE FIVE (5) MONTH IN F.Y. 2019-2020

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% (DEC%)	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	58,887	62,346	3,459	5.87%	42,679	19,667	16,090	8,248
NOVEMBER	53,066	57,904	4,838	9.12%	41,187	16,717	16,522	7,998
DECEMBER	48,976	56,949	7,973	16.28%	39,124	17,825	16,902	8,994
JANUARY	58,580	60,544	1,964	3.35%	43,028	17,516	20,205	10,438
FEBRUARY	54,534	57,615	3,081	5.65%	40,441	17,174	18,421	10,205
MARCH	58,168							
APRIL	44,149							
MAY	49,451							
JUNE	56,535							
JULY	55,550							
AUGUST	59,687							
SEPTEMBER TOTAL NORTHBOUND	59,902 657,485							

Northbound trucks at the Pharr International Bridge totaled 57,615 trucks for the month of February F.Y. 2020-2021, showing an increase of 3,081 trucks or 5.65% over the same month in F.Y. 2019-2020.

TRUCK CROSSING SHOWED AN INCREASE OF 21,315 TRUCKS OR 7.78% OVER THE SAME Five (5) MONTH IN F.Y. 2019-2020.

Agriculture trucks at the Pharr International Bridge totaled 18,421 crossings for the month of February representing a 32% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 2,452 or 15.35% over the same month in F.Y. 2019-2020.

PHARR INTERNATIONAL BRIDGE NOTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	GAIN % LOSS %
OCTOBER	113,188	121,738	8,550	7%
NOVEMBER	103,731	114,564	10,833	10.44%
DECEMBER	95,194	114,120	18,926	19.88%
JANUARY	113,790	123,362	9,572	8%
FEBRUARY	105,708	112,847	7,139	6.75%
MARCH				
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER TOTAL TRUCK CROSS	ING			

a) TRUCK CROSSINGS SHOWED AN INCREASE OF 7,139 TRUCKS OR 6.75% OVER THE SAME MONTH IN F.Y. 2019-2020

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN (LOSS)	INC% DEC%
OCTOBER	\$ 1,274,663	\$ 1,377,188	\$ 102,525	8.04%
NOVEMBER	\$ 1,246,201	\$ 1,290,701	\$ 44,499	3.57%
DECEMBER	\$ 1,159,871	\$ 1,437,554	\$ 277,683	23.94%
JANUARY	\$ 1,312,020	\$ 1,452,900	\$ 140,880	10.74%
FEBRUARY	\$ 1,171,034	\$ 1,272,469	\$ 101,435	8.66%
YTD TOTAL	\$ 6,163,789	\$ 6,830,812	\$ 667,022	10.82%
MARCH	\$ 1,271,490		,	
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APRIL	\$ 1,008,023			
MAY	\$ 1,040,423			
JUNE	\$ 1,213,715			
JULY	\$ 1,283,561			
AUGUST	\$ 1,317,085			
SEPTEMBER	\$ 1,438,238			
TOTAL REV.	\$ 14,736,325			

a) REVENUES SHOWED AN INCREASE OF \$101,435 OR 8.66% OVER THE SAME MONTH IN F.Y. 2019-2020.

b) REVENUES SHOWED AN INCREASE OF \$667,022 OR 10.82% OVER THE SAME FOUR (4) MONTHS IN F.Y. 2019 – 2020.