CROSSINGS AND REVENUES FOR THE MONTH OF AUGUST

FISCAL YEAR 2020 – 2021

a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 87,118 vehicles for the month of August F.Y. 2020-2021, which showed a decrease of (-11,784) vehicles or -11.91% over the same month in F.Y. 2019-2020.

b) <u>CAR CROSSINGS</u>

Car crossings for the Pharr International Bridge totaled $\frac{23,104}{6}$ cars for the month of August F.Y. 2020 – 2021, showing a decrease of (-16,306) cars or -41.38% over the same month in F.Y. 2019 – 2020.

c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 64,014 trucks for the month of August F.Y. 2020-2021, showing an increase of 4,522 trucks or 7.60% over the same month in F.Y. 2019 - 2020.

d) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,408,338\$ dollars for the month of August F.Y. 2020-2021

\$ 93,952 Autos & other

\$ 1,310,322 Trucks

\$ 4,064 Profit on pesos

\$ 1,408,338 TOTAL

Revenues showed an increase of \$91,252 or 6.93% over the same month in F.Y. 2019 - 2020.

e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled 55,594 trucks for the month of August F.Y. 2020-2021, showing a decrease of (-4,093) trucks or -6.86% over the same month in F.Y. 2019-2020.

SOUTHBOUND TRUCK CROSSINGS SHOWED AN INCREASE OF **8,420** TRUCKS OR **15.15%** FOR THE MONTH OF AUGUST, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF JULY TOTAL 119,608 REPRESENTING AN INCREASE OF 429 OR 0.36% OVER THE SAME TIME PERIOD IN F.Y. 2019-2020.

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

			GAIN	INC %
	F.Y. 2019–2020	F.Y. 2020-2021	(LOSS)	(DEC%)
OCTOBER	100,995	105,010	4,015	3.98%
NOVEMBER	98,066	92,617	(5,449)	(-5.56%)
DECEMBER	94,623	107,179	12,556	13.27%
JANUARY	99,930	111,060	11,130	11.14%
FEBRUARY	94,774	96,458	1,684	1.78%
MARCH	91,218	111,567	20,349	22.31%
APRIL	63,947	99,140	35,193	55.03%
MAY	76,957	97,077	20,120	26.14%
JUNE	86,739	92,833	6,094	7.03%
JULY	88,516	86,950	(-1,566)	(-1.77%)
AUGUST	98,902	87,118	(-11,784)	<u>(-11.91%)</u>
YTD TOTAL	994,667	1,087,009	92,342	9.28%
SEPTEMBER	105,199			
	1 000 0			

TOTAL CROSS. 1,099,866

a) VEHICLE CROSSINGS SHOWED A DECREASE OF (-11,784) VEHICLES OR (-11.91%) OVER THE SAME MONTH IN F.Y. 2019-2020.

b) VEHICLE CROSSING SHOWED AN INCREASED OF 92,342
VEHICLES OR 9.28% OVER THE ELEVEN (11) MONTHS
IN F.Y.2019- 2020

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% (DEC%)
OCTOBER	46,694	45,618	(-1,076)	3.98%
NOVEMBER	47,401	35,957	(-11,444)	(-5.56%)
DECEMBER	48,405	50,008	1,603	13.27%
JANUARY	44,720	48,242	3,522	7.88%
FEBRUARY	41,743	41,226	(-517)	(-1.24%)
MARCH	33,670	48,110	14,440	42.89%
APRIL	19,791	40,742	20,951	105%
MAY	27,778	38,493	10,715	38.57%
JUNE	30,291	32,009	1,718	5.67%
JULY	32,289	26,463	(-5,826)	-18.04%
AUGUST	39,410	23,104	(-16,306)	(-41,38%)
YTD TOTAL	412,192	429,972	17,780	4.31%
SEPTEMBER	44,278			
TOTAL CAR CROSS.	455,924		l	

a) <u>CAR CROSSINGS SHOWED A DECREASE OF (-16,306)</u> <u>CARS</u> OR -41.38% OVER THE SAME MONTH IN F.Y. 2019-2020.

b) <u>CAR CROSSING SHOWED AN INCREASED OF 17,780 CARS</u> OR 4.31% OVER THE ELEVEN (11) MONTH IN F.Y.2019 – 2020

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% DEC%
OCTOBER	54,301	59,392	5,091	9.38%
NOVEMBER	50,665	56,660	5,995	11.83%
DECEMBER	46,218	57,171	10,953	23.70%
JANUARY	55,210	62,818	7,608	13.78%
FEBRUARY	53,031	55,232	2,201	4.15%
MARCH	57,548	63,457	5,909	10.27%
APRIL	44,156	58,398	14,242	32.25%
MAY	49,179	58,584	9,405	19.12%
JUNE	56,448	60,824	4,376	7.75%
JULY	56,227	60,487	4,260	7.58%
AUGUST	59,492	64,014	4,522	7.60%
YTD TOTAL	582,475	657,037	74,562	12.80%
SEPTEMBER	60,921			

TOTAL TRUCK CROSSING 643,396

a) TRUCK CROSSINGS SHOWED AN INCREASE OF 4,522 TRUCKS OR 7.60% OVER THE SAME MONTH IN F.Y. 2019-2020

b) TRUCK CROSSING SHOWED AN INCREASE OF 74,562 TRUCKS OR 12.80% OVER THE ELEVEN (11) MONTH IN F.Y. 2019-2020

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% (DEC%)	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	58,887	62,346	3,459	5.87%	42,679	19,667	16,090	8,248
NOVEMBER	53,066	57,904	4,838	9.12%	41,187	16,717	16,522	7,998
DECEMBER	48,976	56,949	7,973	16.28%	39,124	17,825	16,902	8,994
JANUARY	58,580	60,544	1,964	3.35%	43,028	17,516	20,205	10,438
FEBRUARY	54,534	57,615	3,081	5.65%	40,441	17,174	18,421	10,205
MARCH	58,168	64,795	6,627	11.39%	47,344	17,451	20,697	10,837
APRIL	44,149	60,197	16,048	36.35%	42,441	17,756	17,915	8,656
MAY	49,451	59,248	9,797	19.81%	41,496	17,752	18,094	8,502
JUNE	56,535	58,176	1,641	2.90%	41,236	16,940	17,638	8,498
JULY	55,550	54,204	(-1,346)	-2.42%	38,489	15,715	16,731	8,724
AUGUST	59,687	55,594	(-4,093)	-6.86%	37,737	17,857	15,786	8,447
SEPTEMBER TOTAL NORTHBOUND	59,902 657,485							

Northbound trucks at the Pharr International Bridge totaled 55,594 trucks for the month of August F.Y. 2020-2021, showing a decrease of (-4,093) trucks or -6.86% over the same month in F.Y. 2019-2020.

TRUCK CROSSING SHOWED AN INCREASE OF 49,989 TRUCKS OR 8.37% OVER THE SAME ELEVEN (11) MONTH IN F.Y. 2019-2020.

Agriculture trucks at the Pharr International Bridge totaled 15,786 crossings for the month of August representing a 28% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 294 or 1.90% over the same month in F.Y. 2019-2020.

PHARR INTERNATIONAL BRIDGE NOTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	GAIN % LOSS %
OCTOBER	113,188	121,738	8,550	7%
NOVEMBER	103,731	114,564	10,833	10.44%
DECEMBER	95,194	114,120	18,926	19.88%
JANUARY	113,790	123,362	9,572	8%
FEBRUARY	105,708	112,847	7,139	6.75%
MARCH	115,776	128,252	12,476	10.78%
APRIL	100,645	118,595	17,950	17.83%
MAY	103,767	117,832	14,065	13.55%
JUNE	112,983	119,000	6,017	5.33%
JULY	111,777	114,691	2,914	5.87%
AUGUST	119,179	119,608	429	0.36%
SEPTEMBER TOTAL TRUCK CROSS	I <mark>NG</mark>			

a) TRUCK CROSSINGS SHOWED AN INCREASE OF 429 TRUCKS OR 0.36% OVER THE SAME MONTH IN F.Y. 2019-2020

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN (LOSS)	INC% DEC%
OCTOBER	\$ 1,274,663	\$ 1,377,188	\$ 102,525	8.04%
NOVEMBER	\$ 1,246,201	\$ 1,290,701	\$ 44,499	3.57%
DECEMBER	\$ 1,159,871	\$ 1,437,554	\$ 277,683	23.94%
JANUARY	\$ 1,312,020	\$ 1,452,900	\$ 140,880	10.74%
FEBRUARY	\$ 1,171,034	\$ 1,272,469	\$ 101,435	8.66%
MARCH	\$ 1,271,490	\$ 1,412,253	\$ 140,763	11.07%
APRIL	\$ 1,008,023	\$ 1,342,469	\$ 334,446	33.18%
MAY	\$ 1,040,423	\$ 1,299,017	\$ 258,593	24.85%
JUNE	\$ 1,213,715	\$ 1,389,202	\$ 175,487	14.46%
JULY	\$ 1,283,561	\$ 1,417,363	\$ 133,802	10.42%
AUGUST	\$ 1,317,085	\$ 1,408,338	\$ 91,252	6.93%
YTD TOTAL	\$ 13,298,087	\$ 15,099,454	\$ 1,801,366	13.55%
SEPTEMBER	\$ 1,438,238			
TOTAL REV.	\$ 14,736,325			

a) REVENUES SHOWED AN INCREASE OF \$ 91,252 OR 6.93% OVER THE SAME MONTH IN F.Y. 2019-2020.

b) <u>REVENUES SHOWED AN INCREASE OF \$1,801,366 OR 13.55%</u> OVER THE SAME ELEVEN (11) MONTHS IN F.Y. 2019 – 2020.