CROSSINGS AND REVENUES FOR THE MONTH OF APRIL FISCAL YEAR 2020 – 2021

a) BRIDGE CROSSINGS

Crossings for the Pharr International Bridge totaled 99,140 vehicles for the month of April F.Y. 2020-2021, which showed an increase of 35,193 vehicles or 55.03% over the same month in F.Y. 2019-2020.

b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled $\frac{40,742}{40,742}$ cars for the month of April F.Y. 2020 – 2021, showing an increase of 20,951 cars or 105.86% over the same month in F.Y. 2019 – 2020.

c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled $\frac{58,398}{200}$ trucks for the month of April F.Y. 2020-2021, showing an increase of $\frac{14,242}{200}$ trucks or $\frac{32.25\%}{2000}$ over the same month in F.Y. 2019 - 2020.

d) TOTAL REVENUES

Revenues for the Pharr International Bridge totaled \$1,342,469\$ dollars for the month of April F.Y. 2020-2021

\$ 163,040 Autos & other

\$ 1,175,527 Trucks

\$ 3,902 Profit on pesos

\$ 1,342,469 TOTAL

Revenues showed an increase of \$334,446 or 33,18% over the same month in F.Y. 2019 - 2020.

e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled 60,197 trucks for the month of April F.Y. 2020-2021, showing an increase of 16,048 trucks or 36.35% over the same month in F.Y. 2019-2020.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-1,799) TRUCKS OR (-2.99%) FOR THE MONTH OF APRIL, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF APRIL TOTAL 118,595 REPRESENTING AN INCREASE OF 17,950 OR 17.83% OVER THE SAME TIME PERIOD IN F.Y. 2019-2020.

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

			GAIN	INC %
	F.Y. 2019–2020	F.Y. 2020-2021	(LOSS)	(DEC%)
OCTOBER	100,995	105,010	4,015	3.98%
NOVEMBER	98,066	92,617	(5,449)	(-5.56%)
DECEMBER	94,623	107,179	12,556	13.27%
JANUARY	99,930	111,060	11,130	11.14%
FEBRUARY	94,774	96,458	1,684	1.78%
MARCH	91,218	111,567	20,349	22.31%
APRIL	63,947	99,140	35,193	55,03%
YTD TOTAL	643,553	723,031	79,478	12.35%
MAY	76,957		·	
JUNE	86,739			
JULY	88,516			
AUGUST	98,902			
SEPTEMBER	105,199			
TOTAL CROSS.	1,099,866			

a) VEHICLE CROSSINGS SHOWED AN INCREASE OF 35,193 VEHICLES OR 55.03% OVER THE SAME MONTH IN F.Y. 2019-2020.

b) <u>VEHICLE CROSSING SHOWED AN INCREASED OF 79,478</u> <u>VEHICLES OR 12.35% OVER THE SEVEN (7) MONTHS</u> <u>IN F.Y.2019- 2020</u>

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% (DEC%)
OCTOBER	46,694	45,618	(-1,076)	3.98%
NOVEMBER	47,401	35,957	(-11,444)	(-5.56%)
DECEMBER	48,405	50,008	1,603	13.27%
JANUARY	44,720	48,242	3,522	7.88%
FEBRUARY	41,743	41,226	(-517)	(-1.24)
MARCH	33,670	48,110	14,440	42.89%
APRIL	19,791	40,742	20,951	105 %
YTD TOTAL	282,424	309,903	27,479	9.75%
MAY	27,778	,		
JUNE	30,291			
JULY	32,289			
AUGUST	39,410			
SEPTEMBER	44.278			
TOTAL CAR CROSS.	455,924		1	ı

- a) <u>CAR CROSSINGS SHOWED AN INCREASE OF 20,951 CARS</u> OR 105% OVER THE SAME MONTH IN F.Y. 2019-2020.
- b) <u>CAR CROSSING SHOWED AN INCREASED OF 27,479 CARS</u> OR 9.73% OVER THE SEVEN (7) MONTH IN F.Y.2019 – 2020

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% DEC%
OCTOBER	54,301	59,392	5,091	9.38%
NOVEMBER	50,665	56,660	5,995	11.83%
DECEMBER	46,218	57,171	10,953	23.70%
JANUARY	55,210	62,818	7,608	13.78%
FEBRUARY	53,031	55,232	2,201	4.15%
MARCH	57,548	63,457	5,909	10.27%
APRIL	44,156	58,398	14,242	32.25%
YTD TOTAL	361,129	413,128	51,999	14.40%
MAY	49,179	,	,	
JUNE	56,448			
JULY	56,227			
AUGUST	59,492			
SEPTEMBER	60,921			

TOTAL TRUCK CROSSING 643,396

- a) TRUCK CROSSINGS SHOWED AN INCREASE OF 14,242 TRUCKS OR 32.25% OVER THE SAME MONTH IN F.Y. 2019-2020
- b) TRUCK CROSSING SHOWED AN INCREASE OF 51,999 TRUCKS OR 14.40% OVER THE SEVEN (7) MONTH IN F.Y. 2019-2020

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% (DEC%)	FULL TRUCKS	ЕМРТ	AG TRUCKS	NARP NO INSP.
OCTOBER	58,887	62,346	3,459	5.87%	42,679	19,667	16,090	8,248
NOVEMBER	53,066	57,904	4,838	9.12%	41,187	16,717	16,522	7,998
DECEMBER	48,976	56,949	7,973	16.28%	39,124	17,825	16,902	8,994
JANUARY	58,580	60,544	1,964	3.35%	43,028	17,516	20,205	10,438
FEBRUARY	54,534	57,615	3,081	5.65%	40,441	17,174	18,421	10,205
MARCH	58,168	64,795	6,627	11.39%	47,344	17,451	20,697	10,837
APRIL	44,149	60,197	16,048	36.35%	42,441	17,756	17,915	8,656
MAY	49,451							
JUNE	56,535							
JULY	55,550							
AUGUST	59,687							
SEPTEMBER TOTAL NORTHBOUND	59,902 657,485							

Northbound trucks at the Pharr International Bridge totaled 60,197 trucks for the month of April F.Y. 2020-2021, showing an increase of 16,048 trucks or 36.35% over the same month in F.Y. 2019-2020.

TRUCK CROSSING SHOWED AN INCREASE OF 43,990 TRUCKS OR 11.69% OVER THE SAME SEVEN (7) MONTH IN F.Y. 2019-2020.

Agriculture trucks at the Pharr International Bridge totaled 17,915 crossings for the month of April representing a 30% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 1,059 or 6.28% over the same month in F.Y. 2019-2020.

PHARR INTERNATIONAL BRIDGE NOTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	GAIN % LOSS %
OCTOBER	113,188	121,738	8,550	7%
NOVEMBER	103,731	114,564	10,833	10.44%
DECEMBER	95,194	114,120	18,926	19.88%
JANUARY	113,790	123,362	9,572	8%
FEBRUARY	105,708	112,847	7,139	6.75%
MARCH	115,776	128,252	12,476	10.78%
APRIL	100,645	118,595	17,950	17.83%
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER TOTAL TRUCK CROSSI	NG			

a) TRUCK CROSSINGS SHOWED AN INCREASE OF 17,950 TRUCKS OR 17.83% OVER THE SAME MONTH IN F.Y. 2019-2020

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN (LOSS)	INC% DEC%
OCTOBER	\$ 1,274,663	\$ 1,377,188	\$ 102,525	8.04%
NOVEMBER	\$ 1,246,201	\$ 1,290,701	\$ 44,499	3.57%
DECEMBER	\$ 1,159,871	\$ 1,437,554	\$ 277,683	23.94%
JANUARY	\$ 1,312,020	\$ 1,452,900	\$ 140,880	10.74%
FEBRUARY	\$ 1,171,034	\$ 1,272,469	\$ 101,435	8.66%
MARCH	\$ 1,271,490	\$ 1,412,253	\$ 140,763	11.07%
APRIL	\$ 1,008,023	\$ 1,342,469	\$ 334,446	33.18%
YTD TOTAL	\$ 8,443,302	\$ 9,585,534	\$ 1,142,231	13.53%
MAY	\$ 1,040,423	, ,		
JUNE	\$ 1,213,715			
JULY	\$ 1,283,561			
AUGUST	\$ 1,317,085			
SEPTEMBER	\$ 1,438,238			
TOTAL REV.	\$ 14,736,325			

a) REVENUES SHOWED AN INCREASE OF \$ 334,446 OR 33.18% OVER THE SAME MONTH IN F.Y. 2019-2020.

b) <u>REVENUES SHOWED AN INCREASE OF \$1,142,231 OR 13.53%</u> OVER THE SAME SEVEN (7) MONTHS IN F.Y. 2019 – 2020.