## CROSSINGS AND REVENUES FOR THE MONTH OF JANUARY

**FISCAL YEAR 2023 – 2024** 

#### a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 98,056 vehicles for the month of January F.Y. 2023-2024, which showed a decrease of (-17,369) vehicles or -15.05% over the same month in F.Y. 2022-2023.

#### b) <u>CAR CROSSINGS</u>

Car crossings for the Pharr International Bridge totaled 35,975 cars for the month of January F.Y. 2023 – 2024, showing a decrease of -14,291 cars or -28.43% over the same month in F.Y. 2022 – 2023.

### c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 62,081 trucks for the month of January F.Y. 2023-2024, showing a decrease of (-3,078) trucks or -4.72% over the same month in F.Y. 2022 - 2023.

SOUTHBOUND TRUCK CROSSINGS SHOWED AN INCREASE OF 2,750 TRUCKS OR 4.64% FOR THE MONTH OF JANUARY, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

#### d) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled 59,331 trucks for the month of January F.Y. 2023-2024, showing a decrease of (-1,061) trucks or -1.76% over the same month in F.Y. 2022-2023.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF JANUARY TOTAL 121,412 REPRESENTING A DECREASE OF (-4.139) OR -3.30% OVER THE SAME TIME PERIOD IN F.Y. 2022-2023.

### e) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,795,097\$ dollars for the month of January F.Y. 2023 - 2024.

\$ 179,875 Autos & other

\$ 1,607,260 Trucks

**\$** 7,962 Profit on pesos

\$ 1,795,097 TOTAL

Revenues showed an increase of \$241,943 or 15.58% over the same month in F.Y. 2022 - 2023.

# PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	107,357	101,828	(-5,529)	-5.15%
NOVEMBER	103,271	103,703	432	0.42%
DECEMBER	110,978	104,961	(-6,017)	-5.42%
<b>JANUARY</b>	115,425	98,056	(-17,369)	-15.05%
YTD TOTALS	437,031	408,548	(-28,483)	-6.52%
FEBRUARY	106,463	,	, ,	
MARCH	121,692			
APRIL	109,333			
MAY	111,852			
JUNE	101,657			
JULY	98,309			
AUGUST	104,179			
SEPTEMBER	96,334			
TOTAL CROSSING	1,286,850			

# PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	43,454	44,769	1,315	3.03%
NOVEMBER	42,460	49,801	7,341	17.29%
DECEMBER	51,652	53,253	1,601	3.10%
<b>JANUARY</b>	50,266	35,975	(-14,291)	-28.43%
YTD TOTALS	187,832	183,798	(-4,034)	-2.15%
FEBRUARY	50,155	,		
MARCH	53,570			
APRIL	44,513			
MAY	41,031			
JUNE	42,693			
JULY	43,707			
AUGUST	46,041			
SEPTEMBER	43,365			
TOTAL CROSSING	552,907			

## PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	63,903	57,059	(-6,844)	-10.71%
NOVEMBER	60,811	53,902	(-6,909)	-11.36%
DECEMBER	59,326	51,708	(-7,618)	-12.84%
<b>JANUARY</b>	65,159	62,081	(-3,078)	-4.72%
YTD TOTALS	249,199	224,750	(-24,449)	-9.81%
FEBRUARY	56,308			
MARCH	68,122			
APRIL	64,820			
MAY	70,821			
JUNE	58,964			
JULY	54,602			
AUGUST	58,138			
SEPTEMBER	52,969			
TOTAL CROSSING	733,943			

### PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2022- 2023	F.Y. 2023- 2024	GAIN / LOSS	INC%/ DEC%	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	59,862	58,427	(-1,435)	-2.40%	39,969	18,458	16,450	8,669
NOVEMBER	56,312	57,049	737	1.31%	38,867	18,182	17,015	9,129
DECEMBER	55,104	53,437	(-1,667)	-3.03%	35,298	18,139	17,225	9,050
JANUARY	60,392	59,331	(-1,061)	-1.76%	40,976	18,355	20,566	11,525
FEBRUARY	56,904							
MARCH	65,349							
APRIL	58,672							
MAY	66,352							
JUNE	59,087							
JULY	56,078							
AUGUST	59,385							
SEPTEMBER	54,260							
TOTAL CROSSING	707,757	1			'		'	

Agriculture trucks at the Pharr International Bridge totaled 20,566 crossings

Agriculture trucks at the Pharr International Bridge Import Lot showed a decrease of (-718) trucks or -3.37% over the same month in F.Y. 2022-2023.

for the month of January representing a 34% of the imports from Mexico.

## PHARR INTERNATIONAL BRIDGE NORTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	123,765	115,486	(-8,279)	-6.69%
NOVEMBER	117,123	110,951	(-6,172)	-5.27%
DECEMBER	114,430	105,145	(-9,285)	-8.11%
<b>JANUARY</b>	125,551	121,412	(-4,139)	-3.30%
FEBRUARY	113,212			
MARCH	133,471			
APRIL	123,492			
MAY	137,173			
JUNE	118,051			
JULY	110,680			
AUGUST	117,523			
SEPTEMBER	107,229			
TOTAL CROSSING	1,441,700	'	'	

### PHARR INTERNATIONAL BRIDGE F.Y. 2022-2023 CROSSINGS COMPARISON BY AXLE

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	44,769	3,034	4,872	1,218	46,771	900	7	219	38	101,828
NOVEMBER	49,801	2,891	5,070	1,093	43,979	648	16	180	25	103,703
DECEMBER	53,253	2,538	4,645	889	41,734	1,673	12	196	21	104,961
JANUARY	35,975	2,566	4,458	943	49,179	4,791	1	135	8	98,056
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
JULY										
AUGUST										
SEPTEMBER										

TOTAL CROSSING

# TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF JANUARY F.Y. 2022-2023.

- <u>1X CARS</u> 37%
- <u>2X TRUCKS</u> 2.7%
- <u>3X TRUCKS</u> 4.6%
- 4X TRUCKS 1.0%
- <u>5X TRUCKS</u> <u>50%</u>
- 6X TRUCKS 4.9%

# PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,547,162	\$ 1,396,136	(-\$ 151,025)	-9.76%
NOVEMBER	\$ 1,375,261	\$ 1,431,520	\$ 56,258	4.09%
DECEMBER	\$ 1,556,275	\$ 1,545,696	(-\$ 10,578)	-0.68%
<b>JANUARY</b>	\$ 1,553,154	\$ 1,795,097	\$ 241,943	15.58%
YTD TOTALS	\$ 6,031,852	\$ 6,168,451	\$ 136,598	2.26%
FEBRUARY	\$ 1,350,030			
MARCH	\$ 1,649,118			
APRIL	\$ 1,537,725			
MAY	\$1,665,946			
JUNE	\$1,388,129			
JULY	\$1,314,776			
AUGUST	\$ 1,403,132			
SEPTEMBER	\$ 1,293,918			
TOTAL CROSSING	\$ 17,634,627			