# CROSSINGS AND REVENUES FOR THE MONTH OF OCTOBER

**FISCAL YEAR 2022 – 2023** 

### a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 107,357 vehicles for the month of October F.Y. 2022-2023, which showed an increase of 9,792 vehicles or 10.04% over the same month in F.Y. 2021-2022.

### b) <u>CAR CROSSINGS</u>

Car crossings for the Pharr International Bridge totaled  $\frac{43,454}{2}$  cars for the month of October F.Y. 2022 – 2023, showing an increase of 9,827 cars or 29.22% over the same month in F.Y. 2021 – 2022.

### c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 63,903 trucks for the month of October F.Y. 2022-2023, showing a decrease of (-35) trucks or (-0.05%) over the same month in F.Y. 2021 - 2022.

### d) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,547,162\$ dollars for the month of October F.Y. 2022 - 2023.

\$ 173,808 Autos & other \$ 1,367,764 Trucks \$ 5,590 Profit on pesos \$ 1,547,162 TOTAL

Revenues showed an increase of \$129,011 or 9.10% over the same month in F.Y. 2021 - 2022.

#### e) <u>NORTHBOUND TRUCKS</u>

Northbound trucks at the Pharr International Bridge totaled 59,862 trucks for the month of October F.Y. 2022-2023, showing an increase of 4,773 trucks or 8.66% over the same month in F.Y. 2021-2022.

SOUTHBOUND TRUCK CROSSINGS SHOWED AN INCREASE OF 4,041 TRUCKS OR 6.75% FOR THE MONTH OF OCTOBER, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF SEPTEMBER TOTAL 123,765 REPRESENTING AN INCREASE OF 4,738 OR 3.98% OVER THE SAME TIME PERIOD IN F.Y. 2021-2022.

### PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
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OCTOBER	97,565	107,357	9,792	10.04%
NOVEMBER	102,518			
DECEMBER	107,076			
JANUARY	102,505			
FEBRUARY	96,158			
MARCH	108,546			
APRIL	89,679			
MAY	103,970			
JUNE	101,575			
JULY	100,837			
AUGUST	107,399			
SEPTEMBER	102,896			
TOTAL CROSSING	1,220,724	1		

A. <u>VEHICLE CROSSINGS SHOWED AN INCREASE OF 9,792 VEHICLES</u>
OR 10.04% OVER THE SAME MONTH IN F.Y. 2021-2022.

B. <u>VEHICLE CROSSING SHOWED AN INCREASE OF \*\*,\*\*\* VEHICLES</u> OR \*.\*\*% OVER THE \*\*\*\*\*\* (\*\*) MONTHS IN F.Y. 2021-2022.

## PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 202-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	33,627	43,454	9,827	29.22%
NOVEMBER	36,220			
DECEMBER	42,624			
JANUARY	36,032			
FEBRUARY	35,195			
MARCH	41,472			
APRIL	36,340			
MAY	42,219			
JUNE	41,029			
JULY	41,088			
AUGUST	42,574			
<b>SEPTEMBER</b>	40,919			
TOTAL CROSSING	469,339			

- A. <u>CAR CROSSINGS SHOWED AN INCREASE OF 9,827 CARS OR</u> 29.22% OVER THE SAME MONTH IN F.Y. 2021-2022.
- B. <u>CAR CROSSING SHOWED A DECREASE OF \*\*,\*\*\* CARS OR</u> \*.\*\*% OVER THE FIRST (1) MONTH IN F.Y. 2021-2022.

### PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

F.Y. 2021-2022 F.Y. 2022-2023 GAIN / LOSS INC% / DEC% **OCTOBER** 63,903 63,938 (-35)(-0.05%)**NOVEMBER** 66,298 **DECEMBER** 64,452 66,473 **JANUARY** 60,963 **FEBRUARY** MARCH 67,074 53,339 **APRIL MAY** 61,751 60,546 **JUNE** 59,749 **JULY AUGUST** 64,825 **SEPTEMBER** 61,977 TOTAL 751,385 **CROSSING** 

- A. TRUCK CROSSINGS SHOWED A DECREASE OF (-35) TRUCKS OR (-0.05%) OVER THE SAME MONTH IN F.Y. 2021-2022.
- B. TRUCK CROSSING SHOWED AN INCREASE OF \*\*, \*\* TRUCKS OR \*.\*\* OVER THE FIRST (1) MONTH IN F.Y. 2021-2022.

### PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2021- 2022	F.Y. 2022- 2023	GAIN / LOSS	INC% / DEC%	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	55,089	59,862	4,773	8.66%	42,412	17,450	17,937	9,472
NOVEMBER	55,973							
DECEMBER	55,061							
JANUARY	57,439							
FEBRUARY	52,772							
MARCH	60,137							
APRIL	44,692							
MAY	56,519							
JUNE	55,967							
JULY	55,597							
AUGUST	59,729							
SEPTEMBER	57,767							
TOTAL CROSSING	666,742							

Northbound trucks at the Pharr International Bridge totaled 59,862 trucks for the month of October F.Y. 2022-2023, showing an increase of 4,773 trucks or 8.66% over the same month in F.Y. 2021-2022.

TRUCK CROSSING SHOWED A DECREASE OF \*\*,\*\*\* TRUCKS OR \*.\*\*0% OVER THE SAME TWO (2) MONTH IN F.Y. 2021-2022.

Agriculture trucks at the Pharr International Bridge totaled 17,937 crossings for the month of October representing a 30% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 1,771 or 10.96% over the same month in F.Y. 2021-2022.

### PHARR INTERNATIONAL BRIDGE NOTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

F.Y. 2021-2022 F.Y. 2022-2023 GAIN / LOSS INC% / DEC% 119,027 123,765 4,738 **OCTOBER** 3.98% 122,271 **NOVEMBER DECEMBER** 119,513 123,912 **JANUARY** 113,735 **FEBRUARY MARCH** 127,211 APRIL 98,031 MAY 118,270 **JUNE** 116,513 115,346 **JULY** 124,554 **AUGUST SEPTEMBER** 119,744 TOTAL 1,418,127 **CROSSING** 

A. TRUCK CROSSINGS SHOWED AN INCREASE OF 4,738 TRUCKS OR 3.98% OVER THE SAME MONTH IN F.Y. 2021-2022

### PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,418,151	1,547,162	129,011	9.10%
NOVEMBER	\$ 1,350,178			
DECEMBER	\$ 1,605,104			
JANUARY	\$ 1,496,333			
FEBRUARY	\$ 1,373,791			
MARCH	\$ 1,561,510			
APRIL	\$ 1,240,476			
MAY	\$ 1,423,226			
JUNE	\$ 1,396,576			
JULY	\$ 1,420,750			
AUGUST	\$ 1,467,397			
SEPTEMBER	1,457,298			
TOTAL CROSSING	17,210.790			

- A. <u>REVENUES SHOWED AN INCREASE OF \$129,011 OR 9.10% OVER</u> THE SAME MONTH IN F.Y. 2021-2022.
- B. <u>REVENUES SHOWED AN INCREASE OF \$\*\*\*,\*\*\* OR \*.\*\*% OVER</u> THE TWELVE (12) MONTHS IN F.Y. 2021-2022.

### PHARR INTERNATIONAL BRIDGE F.Y. 2022-2023 CROSSINGS COMPARISON BY AXLE

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	43,452	3,279	4,908	1,387	49,933	4,218	1	131	48	107,357
NOVEMBER										
DECEMBER										
JANUARY										
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
JULY										
AUGUST										
SEPTEMBER										

TOTAL CROSSING

# TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF OCTOBER T F.Y. 2022-2023.

- <u>1X CARS</u> 40.00%
- <u>2X TRUCKS</u> 4.0%
- <u>3X TRUCKS</u> 4.0%
- <u>4X TRUCKS</u> 1.0%
- <u>5X TRUCKS</u> <u>48.00%</u>
- 6X TRUCKS 3.00%