CROSSINGS AND REVENUES FOR THE MONTH OF NOVEMBER

FISCAL YEAR 2023 – 2024

a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 103,703 vehicles for the month of November F.Y. 2023-2024, which showed an increase of 432 vehicles or 0.42% over the same month in F.Y. 2022-2023.

b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled $\frac{49,801}{1}$ cars for the month of November F.Y. 2023 – 2024, showing an increase of 7,341 cars or 17.29% over the same month in F.Y. 2022 – 2023.

c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 53,902 trucks for the month of November F.Y. 2023-2024, showing a decrease of (-6,909) trucks or -11.36% over the same month in F.Y. 2022 - 2023.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-6,909) TRUCKS OR -11.36% FOR THE MONTH OF NOVEMBER, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

d) <u>NORTHBOUND TRUCKS</u>

Northbound trucks at the Pharr International Bridge totaled 57,049 trucks for the month of November F.Y. 2023-2024, showing an increase of 737 trucks or 1.31% over the same month in F.Y. 2022-2023.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF NOVEMBER TOTAL 110,951 REPRESENTING A DECREASE OF (-6,172) OR -5.27% OVER THE SAME TIME PERIOD IN F.Y. 2022-2023.

e) TOTAL REVENUES

Revenues for the Pharr International Bridge totaled \$1,431,520\$ dollars for the month of November F.Y. 2023 - 2024.

\$ 199,204 Autos & other \$ 1,223,292 Trucks \$ 9,024 Profit on pesos \$ 1,431,520 TOTAL

Revenues showed an increase of \$ 56,258 or 4.09% over the same month in F.Y. 2022 – 2023.

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

F.Y. 2022-2023 F.Y. 2023-2024 GAIN / LOSS INC% / DEC%

OCTOBER	107,357	101,828	(-5,529)	-5.15%
NOVEMBER	103,271	103,703	432	0.42%
YTD TOTAL	210,628	205,531	(-5,097)	-2.42%
DECEMBER	110,978			
JANUARY	115,425			
FEBRUARY	106,463			
MARCH	121,692			
APRIL	109,333			
MAY	111,852			
JUNE	101,657			
JULY	98,309			
AUGUST	104,179			
SEPTEMBER	96,334			
TOTAL CROSSING	1,286,850			

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

F.Y. 2022-2023 F.Y. 2023-2024 GAIN / LOSS INC% / DEC%

OCTOBER	43,454	44,769	1,315	3.03%
NOVEMBER	42,460	49,801	7,341	17.29%
YTD TOTALS	85,914	94,570	8,656	10.08%
DECEMBER	51,652			
JANUARY	50,266			
FEBRUARY	50,155			
MARCH	53,570			
APRIL	44,513			
MAY	41,031			
JUNE	42,693			
JULY	43,707			
AUGUST	46,041			
SEPTEMBER	43,365			
TOTAL CROSSING	552,907			

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

F.Y. 2022-2023 F.Y. 2023-2024 GAIN / LOSS INC% / DEC%

OCTOBER	63,903	57,059	(-6,844)	-10.71%
NOVEMBER	60,811	53,902	(-6,909)	-11.36%
YTD TOTALS	124,714	110,961	(-13,753)	-11.03%
DECEMBER	59,326			
JANUARY	65,159			
FEBRUARY	56,308			
MARCH	68,122			
APRIL	64,820			
MAY	70,821			
JUNE	58,964			
JULY	54,602			
AUGUST	58,138			
SEPTEMBER	52,969			
TOTAL CROSSING	733,943	'	'	

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2022- 2023	F.Y. 2023- 2024	GAIN / LOSS	INC% / DEC%	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	59,862	58,427	(-1,435)	-2.40%	39,969	18,458	16,450	7,781
NOVEMBER	56,312	57,049	737	1.31%	38,867	18,182	17,015	7,886
DECEMBER	55,104							
JANUARY	60,392							
FEBRUARY	56,904							
MARCH	65,349							
APRIL	58,672							
MAY	66,352							
JUNE	59,087							
JULY	56,078							
AUGUST	59,385							
SEPTEMBER	54,260							
TOTAL CROSSING	707,757			1	ı			

Agriculture trucks at the Pharr International Bridge totaled 17,015 crossings for the month of November representing a 29% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed a decrease of (-1,569) trucks or (-8.44%) over the same month in F.Y. 2022-2023.

PHARR INTERNATIONAL BRIDGE NORTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	123,765	115,486	(-8,279)	-6.69%
NOVEMBER	117,123	110,951	(-6,172)	-5.27%
DECEMBER	114,430			
JANUARY	125,551			
FEBRUARY	113,212			
MARCH	133,471			
APRIL	123,492			
MAY	137,173			
JUNE	118,051			
JULY	110,680			
AUGUST	117,523			
SEPTEMBER	107,229			
TOTAL CROSSING	1,441,700			

PHARR INTERNATIONAL BRIDGE F.Y. 2022-2023 CROSSINGS COMPARISON BY AXLE

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	44,769	3,034	4,872	1,218	46,771	900	7	219	38	101,828
NOVEMBER	49,801	2,891	5,070	1,093	43,979	648	16	180	25	103,703
DECEMBER										
JANUARY										
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
JULY										
AUGUST										
SEPTEMBER										

TOTAL **CROSSING**

TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF **NOVEMBER F.Y. 2022-2023.**

- 1X CARS 48%
- 2X TRUCKS 2.8%
- 3X TRUCKS 4.9%
- 4X TRUCKS 1.1%
- **5X TRUCKS** 42%
- 6X TRUCKS 0.6%

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,547,162	\$ 1,396,136	(-\$151,025)	-9.76%
NOVEMBER	\$ 1,375,261	\$ 1,431,520	\$ 56,258	4.09%
YTD TOTALS	\$ 2,922,423	\$ 2,827,656	(-\$ 94,766)	-3.24%
DECEMBER	\$ 1,556,275			
JANUARY	\$ 1,553,154			
FEBRUARY	\$ 1,350,030			
MARCH	\$ 1,649,118			
APRIL	\$ 1,537,725			
MAY	\$1,665,946			
JUNE	\$1,388,129			
JULY	\$1,314,776			
AUGUST	\$ 1,403,132			
SEPTEMBER	\$ 1,293,918			
TOTAL CROSSING	\$ 17,634,627			