## CROSSINGS AND REVENUES FOR THE MONTH OF DECEMBER

**FISCAL YEAR 2023 – 2024** 

#### a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 104,961 vehicles for the month of December F.Y. 2023-2024, which showed a decrease of (-6,017) vehicles or -5.42% over the same month in F.Y. 2022-2023.

#### b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled 53,253 cars for the month of December F.Y. 2023 – 2024, showing an increase of 1,601 cars or 3.10% over the same month in F.Y. 2022 – 2023.

## c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 51,708 trucks for the month of December F.Y. 2023-2024, showing a decrease of (-7,618) trucks or -12.84% over the same month in F.Y. 2022 - 2023.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-1,729) TRUCKS OR -3.24% FOR THE MONTH OF DECEMBER, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

#### d) <u>NORTHBOUND TRUCKS</u>

Northbound trucks at the Pharr International Bridge totaled 53,437 trucks for the month of December F.Y. 2023-2024, showing a decrease of (-1,667) trucks or -3.03% over the same month in F.Y. 2022-2023.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF DECEMBER TOTAL 105,145 REPRESENTING A DECREASE OF (-9,285) OR -8.11% OVER THE SAME TIME PERIOD IN F.Y. 2022-2023.

#### e) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,545,696\$ dollars for the month of December F.Y. 2023 - 2024.

\$ 213,012 Autos & other \$ 1,322,754 Trucks \$ 9,930 Profit on pesos \$ 1,545,696 TOTAL

Revenues showed a decrease of (-\$10,578) or -0.68% over the same month in F.Y. 2022 -2023.

# PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

F.Y. 2022-2023 F.Y. 2023-2024 GAIN / LOSS INC% / DEC%

OCTOBER	107,357	101,828	(-5,529)	-5.15%
NOVEMBER	103,271	103,703	432	0.42%
<b>DECEMBER</b>	110,978	104,961	(-6,017)	-5.42%
YTD TOTALS	321,606	310,492	(-11,114)	-3.46%
JANUARY	115,425	,		
FEBRUARY	106,463			
MARCH	121,692			
APRIL	109,333			
MAY	111,852			
JUNE	101,657			
JULY	98,309			
AUGUST	104,179			
SEPTEMBER	96,334			
TOTAL CROSSING	1,286,850			

# PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	43,454	44,769	1,315	3.03%
NOVEMBER	42,460	49,801	7,341	17.29%
<b>DECEMBER</b>	51,652	53,253	1,601	3.10%
YTD TOTALS	137,566	147,823	10,257	7.46%
JANUARY	50,266			
FEBRUARY	50,155			
MARCH	53,570			
APRIL	44,513			
MAY	41,031			
JUNE	42,693			
JULY	43,707			
AUGUST	46,041			
SEPTEMBER	43,365			
TOTAL CROSSING	552,907		'	

#### PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

F.Y. 2022-2023 F.Y. 2023-2024 GAIN / LOSS INC% / DEC% **OCTOBER** 63,903 57,059 (-6,844)-10.71% **NOVEMBER** 60,811 53,902 (-6,909)-11.36% **DECEMBER** 59,326 51,708 (-7,618)-12.84% YTD TOTALS 184,040 162,669 (-21,371)-11.61% **JANUARY** 65,159 56,308 **FEBRUARY** 68,122 **MARCH APRIL** 64,820 70,821 MAY 58,964 **JUNE JULY** 54,602 **AUGUST** 58,138 **SEPTEMBER** 52,969 TOTAL 733,943 **CROSSING** 

## PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2022- 2023	F.Y. 2023- 2024	GAIN / LOSS	INC% / DEC%	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	59,862	58,427	(-1,435)	-2.40%	39,969	18,458	16,450	8,669
NOVEMBER	56,312	57,049	737	1.31%	38,867	18,182	17,015	9,129
DECEMBER	55,104	53,437	(-1,667)	-3.03%	35,298	18,139	17,225	9,050
JANUARY	60,392							
FEBRUARY	56,904							
MARCH	65,349							
APRIL	58,672							
MAY	66,352							
JUNE	59,087							
JULY	56,078							
AUGUST	59,385							
SEPTEMBER	54,260							
TOTAL CROSSING	707,757							

Agriculture trucks at the Pharr International Bridge totaled 17,225 crossings for the month of December representing a 32% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed a decrease of (-2,637) trucks or (-13.28%) over the same month in F.Y. 2022-2023.

## PHARR INTERNATIONAL BRIDGE NORTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	123,765	115,486	(-8,279)	-6.69%
NOVEMBER	117,123	110,951	(-6,172)	-5.27%
<b>DECEMBER</b>	114,430	105,145	(-9,285)	-8.11%
JANUARY	125,551			
FEBRUARY	113,212			
MARCH	133,471			
APRIL	123,492			
MAY	137,173			
JUNE	118,051			
JULY	110,680			
AUGUST	117,523			
SEPTEMBER	107,229			
TOTAL CROSSING	1,441,700			

## PHARR INTERNATIONAL BRIDGE F.Y. 2022-2023 CROSSINGS COMPARISON BY AXLE

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	44,769	3,034	4,872	1,218	46,771	900	7	219	38	101,828
NOVEMBER	49,801	2,891	5,070	1,093	43,979	648	16	180	25	103,703
DECEMBER	53,253	2,538	4,645	889	41,734	1,673	12	196	21	104,961
JANUARY										
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
JULY										
AUGUST										
SEPTEMBER										

TOTAL CROSSING

# TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF DECEMBER F.Y. 2022-2023.

- <u>1X CARS</u> 50%
- <u>2X TRUCKS</u> <u>2.4%</u>
- <u>3X TRUCKS</u> 4.4%
- <u>4X TRUCKS</u> 0.8%
- **5X TRUCKS** 40%
- <u>6X TRUCKS</u> 1.9%

# PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,547,162	\$ 1,396,136	(-\$151,025)	-9.76%
NOVEMBER	\$ 1,375,261	\$ 1,431,520	\$ 56,258	4.09%
<b>DECEMBER</b>	\$ 1,556,275	\$ 1,545,696	(-\$10,578)	-0.68%
YTD TOTALS	\$ 4,478,698	\$ 4,373,353	(-\$ 105,344)	-2.35%
JANUARY	\$ 1,553,154			
FEBRUARY	\$ 1,350,030			
MARCH	\$ 1,649,118			
APRIL	\$ 1,537,725			
MAY	\$1,665,946			
JUNE	\$1,388,129			
JULY	\$1,314,776			
AUGUST	\$ 1,403,132			
SEPTEMBER	\$ 1,293,918			
TOTAL CROSSING	\$ 17,634,627			