CROSSINGS AND REVENUES FOR THE MONTH OF OCTOBER FISCAL YEAR 2023 – 2024

a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 101,828 vehicles for the month of October F.Y. 2023-2024, which showed a decrease of (-5,529) vehicles or -5.15% over the same month in F.Y. 2022-2023.

b) <u>CAR CROSSINGS</u>

Car crossings for the Pharr International Bridge totaled 44,769 cars for the month of October F.Y. 2023 – 2024, showing an increase of 1,315 cars or 3.03% over the same month in F.Y. 2022 – 2023.

c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 57,059 trucks for the month of October F.Y. 2023-2024, showing a decrease of (-6,844) trucks or -10.71% over the same month in F.Y. 2022 - 2023.

d) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled 58,427 trucks for the month of October F.Y. 2023-2024, showing a decrease of (-1,435) trucks or -2.40% over the same month in F.Y. 2022-2023.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-6,844) TRUCKS OR -10.71% FOR THE MONTH OF OCTOBER, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF OCTOBER TOTAL 115,486 REPRESENTING A DECREASE OF (-8,279) OR -6.69% OVER THE SAME TIME PERIOD IN F.Y. 2022-2023.

e) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,396,136 dollars for the month of October F.Y. 2023 – 2024.

\$ 179,076 Autos & other \$ 1,210,108 Trucks \$ 6,952 Profit on pesos \$ 1,396,136 TOTAL

Revenues showed a decrease of (-\$ 151,025) or -9.76% over the same month in F.Y. 2022 – 2023.

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
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OCTOBER	107,357	101,828	(-5,529)	-5.15%
NOVEMBER	103,271			
DECEMBER	110,978			
JANUARY	115,425			
FEBRUARY	106,463			
MARCH	121,692			
APRIL	109,333			
MAY	111,852			
JUNE	101,657			
JULY	98,309			
AUGUST	104,179			
SEPTEMBER	96,334			
TOTAL CROSSING	1,286,850	1		рр

A. <u>VEHICLE CROSSINGS SHOWED A DECREASE OF (-5,529)</u> <u>VEHICLES OR (-5.15%) OVER THE SAME MONTH IN F.Y. 2022-2023.</u>

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

F.Y. 2022-2023 F.Y. 2023-2024 GAIN / LOSS INC% / DEC%

OCTOBER	43,454	44,769	1,315	3.03%
NOVEMBER	42,460			
DECEMBER	51,652			
JANUARY	50,266			
FEBRUARY	50,155			
MARCH	53,570			
APRIL	44,513			
MAY	41,031			
JUNE	42,693			
JULY	43,707			
AUGUST	46,041			
SEPTEMBER	43,365			
TOTAL CROSSING	552,907			

A. <u>CAR CROSSINGS SHOWED AN INCREASE OF 1,315 CARS OR</u> 3.03% OVER THE SAME MONTH IN F.Y. 2022-2023.

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	63,903	57,059	(-6,844)	-10.71%
NOVEMBER	60,811			
DECEMBER	59,326			
JANUARY	65,159			
FEBRUARY	56,308			
MARCH	68,122			
APRIL	64,820			
MAY	70,821			
JUNE	58,964			
JULY	54,602			
AUGUST	58,138			
SEPTEMBER	52,969			
TOTAL CROSSING	733,943			

A. <u>TRUCK CROSSINGS SHOWED A DECREASE OF (-6,844)</u> TRUCKS OR (-10.71%) OVER THE SAME MONTH IN F.Y. 2022-2023.

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2022- 2023	F.Y. 2023- 2024	GAIN / LOSS	INC% / DEC%	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	59,862	58,427	(-1,435)	-2.40%	39,969	18,458	16,450	7,781
NOVEMBER	56,312							
DECEMBER	55,104							
JANUARY	60,392							
FEBRUARY	56,904							
MARCH	65,349							
APRIL	58,672							
MAY	66,352							
JUNE	59,087							
JULY	56,078							
AUGUST	59,385							
SEPTEMBER	54,260							
TOTAL CROSSING	707,757			1				

Northbound trucks at the Pharr International Bridge totaled 58,427 trucks for the month of October F.Y. 2023-2024, showing a decrease of (-1,435) trucks or -2.40% over the same month in F.Y. 2022-2023.

Agriculture trucks at the Pharr International Bridge totaled 16,450 crossings for the month of October representing a 28% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed a decrease of (-1,487) trucks or (-8.29%) over the same month in F.Y. 2022-2023.

PHARR INTERNATIONAL BRIDGE NOTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	123,765	115,486	(-8,279)	-6.69%
NOVEMBER	117,123			
DECEMBER	114,430			
JANUARY	125,551			
FEBRUARY	113,212			
MARCH	133,471			
APRIL	123,492			
MAY	137,173			
JUNE	118,051			
JULY	110,680			
AUGUST	117,523			
SEPTEMBER	107,229			
TOTAL CROSSING	1,441,700	' 	' 	

A. <u>TRUCK CROSSINGS SHOWED A DECREASE OF (-8,279) TRUCKS</u> OR (-6.69%) OVER THE SAME MONTH IN F.Y. 2022-2023

PHARR INTERNATIONAL BRIDGE F.Y. 2023-2024 CROSSINGS COMPARISON BY AXLE

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	44,769	3,034	4,872	1,218	46,771	900	7	219	38	101,828
NOVEMBER										
DECEMBER										
JANUARY										
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
JULY										
AUGUST										
SEPTEMBER										
TOTAL										

CROSSING

TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF OCTOBER

F.Y. 2023-2024.

- <u>1X CARS</u> <u>44%</u>
- 2X TRUCKS 3.0%
- <u>3X TRUCKS</u> 4.8%
- **4X TRUCKS** 1.2%
- **5X TRUCKS** 46%
- 6X TRUCKS 0.9%

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,547,162	\$ 1,396,136	(-\$151,025)	-9.76%
NOVEMBER	\$ 1,375,261			
DECEMBER	\$ 1,556,275			
JANUARY	\$ 1,553,154			
FEBRUARY	\$ 1,350,030			
MARCH	\$ 1,649,118			
APRIL	\$ 1,537,725			
MAY	\$1,665,946			
JUNE	\$1,388,129			
JULY	\$1,314,776			
AUGUST	\$ 1,403,132			
SEPTEMBER	\$ 1,293,918			
TOTAL CROSSING	\$ 17,634,627			

A. <u>REVENUES SHOWED A DECREASE OF (-\$151,025) OR (-9.76%)</u> OVER THE SAME MONTH IN F.Y. 2022-2023