CROSSINGS AND REVENUES FOR THE MONTH OF JULY

FISCAL YEAR 2022 – 2023

a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 98,309 vehicles for the month of July F.Y. 2022-2023, which showed a decrease of (-2,528) vehicles or (-2.51%) over the same month in F.Y. 2021-2022.

b) <u>CAR CROSSINGS</u>

Car crossings for the Pharr International Bridge totaled $\frac{43,707}{2}$ cars for the month of July F.Y. 2022 – 2023, showing an increase of 2,619 cars or 6.37% over the same month in F.Y. 2021 – 2022.

c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 54,602 trucks for the month of July F.Y. 2022-2023, showing a decrease of (-5,147) trucks or (-8.61%) over the same month in F.Y. 2021 - 2022.

d) TOTAL REVENUES

Revenues for the Pharr International Bridge totaled \$1,314,776 dollars for the month of July F.Y. 2022 - 2023.

\$ 174,828 Autos & other \$ 1,134,256 Trucks \$ 5,692 Profit on pesos \$ 1,314,776 TOTAL

Revenues showed a decrease of (-\$ 105,974) or (-7.46%) over the same month in F.Y. 2021 - 2022.

e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled 56,078 trucks for the month of July F.Y. 2022-2023, showing an increase of 481 trucks or 0.87% over the same month in F.Y. 2021-2022.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-1,476) TRUCKS OR (-2.63%) FOR THE MONTH OF JULY, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF JULY TOTAL 110,680 REPRESENTING A DECREASE OF (-4,666) OR (-4.05%) OVER THE SAME TIME PERIOD IN F.Y. 2021-2022.

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	97,565	107,357	9,792	10.04%
NOVEMBER	102,518	103,271	753	0.73%
DECEMBER	107,076	110,978	3,902	3.64%
JANUARY	102,505	115,425	12,920	12.60%
FEBRUARY	96,158	106,463	10,305	10.72%
MARCH	108,546	121,692	13,146	12.11%
APRIL	89,679	109,333	19,654	21.92%
MAY	103,970	111,852	7,882	7.58%
JUNE	101,575	101,657	82	0.08%
JULY	100,837	98,309	(-2,528)	(-2.51%)
YTD TOTAL	1,010,429	1,086,337	75,908	7.51%
AUGUST	107,399			
SEPTEMBER	102,896			
TOTAL CROSSING	1,220,724			

A. <u>VEHICLE CROSSINGS SHOWED A DECREASE OF (-2,528)</u> <u>VEHICLES OR (-2.51%)</u> OVER THE SAME MONTH IN F.Y. 2021-2022.

B. <u>VEHICLE CROSSING SHOWED AN INCREASE OF 75,908 VEHICLES</u> OR 7.51% OVER THE TEN (10) MONTHS IN F.Y. 2021-2022.

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	33,627	43,454	9,827	29.22%
NOVEMBER	36,220	42,460	6,240	17.23%
DECEMBER	42,624	51,652	9,028	21.18%
JANUARY	36,032	50,266	14,234	39.50%
FEBRUARY	35,195	50,155	14,960	42.51%
MARCH	41,472	53,570	12,098	29.17%
APRIL	36,340	44,513	8,173	22.49%
MAY	42,219	41,031	(-1,188)	(-2.81)
JUNE	41,029	42,693	1,664	4.06%
JULY	41,088	43,707	2,619	6.37%
YTD TOTAL	385,846	463,501	77,655	20.13%
AUGUST	42,574			
SEPTEMBER	40,919			
TOTAL CROSSING	469,339			

A. <u>CAR CROSSINGS SHOWED AN INCREASE OF 2,619 CARS OR</u> 6.37% OVER THE SAME MONTH IN F.Y. 2021-2022.

B. <u>CAR CROSSING SHOWED AN INCREASE OF 77,655 CARS OR</u> 20.13% OVER THE TEN (10) MONTH IN F.Y. 2021-2022.

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	63,938	63,903	(-35)	(-0.05%)
NOVEMBER	66,298	60,811	(-5,487)	(-8.28%)
DECEMBER	64,452	59,326	(-5,126)	(-7.95%)
JANUARY	66,473	65,159	(-1,314)	(-1.98%)
FEBRUARY	60,963	56,308	(-4,655)	(-7.64%)
MARCH	67,074	68,122	1,048	1.56%
APRIL	53,339	64,820	11,481	21.52%
MAY	61,751	70,821	9,070	14.69%
JUNE	60,546	58,964	(-1,582)	(-2.61%)
JULY	59,749	54,602	(-5,147)	(-8.61%)
YTD TOTAL	624,583	622,836	(-1,747)	(-0.28%)
AUGUST	64,825			
SEPTEMBER	61,977			
TOTAL CROSSING	751,385			

- A. TRUCK CROSSINGS SHOWED A DECREASE OF (-5,147) TRUCKS OR (-8.61%) OVER THE SAME MONTH IN F.Y. 2021-2022.
- B. TRUCK CROSSING SHOWED A DECREASE OF (-1,747) TRUCKS OR (-0.28%) OVER THE TEN (10) MONTHS IN F.Y. 2021-2022.

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2021- 2022	F.Y. 2022- 2023	GAIN / LOSS	INC% / DEC%	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	55,089	59,862	4,773	8.66%	42,412	17,450	17,937	9,472
NOVEMBER	55,973	56,312	339	0.61%	41,104	15,208	18,584	9,868
DECEMBER	55,061	55,104	43	0.08%	38,581	16,523	19,862	10,405
JANUARY	57,439	60,392	2,953	5.14%	42,496	17,896	21,284	12,269
FEBRUARY	52,772	56,904	4,132	7.83%	40,130	16,774	19,736	11,379
MARCH	60,137	65,349	5,212	8.67%	45,897	19,452	22,590	11,915
APRIL	44,692	58,672	13,980	31.28%	41,502	17,170	20,814	10,135
MAY	56,519	66,352	9,833	17.40%	43,659	22,693	20,459	10,110
JUNE	55,967	59,087	3,120	5.57%	39,836	19,251	17,875	8,939
JULY	55,597	56,078	481	0.87%	37,823	18,255	16,634	8,811
AUGUST	59,729							
SEPTEMBER	57,767							
TOTAL CROSSING	666,742						·	

Northbound trucks at the Pharr International Bridge totaled 56,078 trucks for the month of July F.Y. 2022-2023, showing an increase of 481 trucks or 0.87% over the same month in F.Y. 2021-2022.

TRUCK CROSSING SHOWED AN INCREASE OF 44,866 TRUCKS OR 8.17% OVER THE SAME TEN (10) MONTH IN F.Y. 2021-2022.

Agriculture trucks at the Pharr International Bridge totaled 16,634 crossings for the month of July representing a 29.7% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 43 trucks or 11.02% over the same month in F.Y. 2021-2022.

PHARR INTERNATIONAL BRIDGE NOTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	119,027	123,765	4,738	3.98%
NOVEMBER	122,271	117,123	(-5,148)	(-4.21%)
DECEMBER	119,513	114,430	(-5,083)	(-4.25%)
JANUARY	123,912	125,551	1,639	1.32%
FEBRUARY	113,735	113,212	(-523)	-0.46%
MARCH	127,211	133,471	6,260	4.92%
APRIL	98,031	123,492	25,461	25.97%
MAY	118,270	137,173	18,903	15.98%
JUNE	116,513	118,051	1,538	1.32%
JULY	115,346	110,680	(-4,666)	(-4.05%)
AUGUST	124,554			
SEPTEMBER	119,744			
TOTAL CROSSING	1,418,127			

A. TRUCK CROSSINGS SHOWED A DECREASE OF (-4,666) TRUCKS OR (-4.05%) OVER THE SAME MONTH IN F.Y. 2021-2022

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,418,151	\$ 1,547,162	\$ 129,011	9.10%
NOVEMBER	\$ 1,350,178	\$ 1,375,261	\$ 25,083	1.86%
DECEMBER	\$ 1,605,104	\$ 1,556,275	(-\$ 48,829)	(-3.04%)
JANUARY	\$ 1,496,333	\$ 1,553,154	\$ 56,821	3.80%
FEBRUARY	\$ 1,373,791	\$ 1,350,030	(-\$ 23,761)	(-1.73%)
MARCH	\$ 1,561,510	\$ 1,649,118	\$ 87,608	5.61%
APRIL	\$ 1,240,476	\$ 1,537,725	\$ 297,249	23.96%
MAY	\$ 1,423,226	\$1,665,946	\$ 242,720	17.05%
JUNE	\$ 1,396,576	\$1,388,129	(-\$ 8,447)	(-0.60%)
JULY	\$ 1,420,750	\$1,314,776	(-\$105,974)	(-7.46%)
YTD TOTAL	\$14,286,095	\$14,937,576	\$651,480	4.56%
AUGUST	\$ 1,467,397			
SEPTEMBER	1,457,298			
TOTAL CROSSING	17,210.790	1	1	

A. <u>REVENUES SHOWED A DECREASE OF (-\$105,974) OR (-7.46%)</u> OVER THE SAME MONTH IN F.Y. 2021-2022

B. REVENUES SHOWED AN INCREASE OF \$651,480 OR 4.56% OVER THE TEN (10) MONTHS IN F.Y. 2021-2022.

PHARR INTERNATIONAL BRIDGE F.Y. 2022-2023 CROSSINGS COMPARISON BY AXLE

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	43,452	3,279	4,908	1,387	49,933	4,218	1	131	48	107,357
NOVEMBER	42,460	2,897	4,651	1,323	47,910	3,856	7	118	49	103,271
DECEMBER	51,652	2,721	4,455	1,059	44,484	6,410	6	132	59	110,978
JANUARY	50,266	2,888	4,342	1,152	49,160	7,431	3	140	43	115,425
FEBRUARY	50,155	2,752	4,200	1,100	45,193	2,936	6	77	44	106,463
MARCH	53,570	3,245	4,685	1,235	51,452	7,225	2	226	52	121,692
APRIL	44,513	2,591	3,910	1,175	44,896	12,115	1	99	33	109,333
MAY	40,858	3,103	4,475	1,312	47,785	14,143	6	123	47	111,852
JUNE	42,693	2,993	4,363	1,102	44,205	6,041	5	222	33	101,657
JULY	43,707	2,713	4,739	1,078	44,346	1,516	0	159	51	98,309
AUGUST										
SEPTEMBER										

TOTAL CROSSING

TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF JULY F.Y. 2022-2023.

- <u>1X CARS</u> 42.00%
- <u>2X TRUCKS</u> 3.0%
- 3X TRUCKS 4.0% • 4X TRUCKS 1.0%
- 4X TRUCKS 1.0%
 5X TRUCKS 44.00%
- 6X TRUCKS 6.00%