CROSSINGS AND REVENUES FOR THE MONTH OF APRIL

FISCAL YEAR 2022 – 2023

a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 109,333 vehicles for the month of April F.Y. 2022-2023, which showed an increase of 19,654 vehicles or 21.92% over the same month in F.Y. 2021-2022.

b) <u>CAR CROSSINGS</u>

Car crossings for the Pharr International Bridge totaled $\frac{44,513}{6}$ cars for the month of April F.Y. 2022 – 2023, showing an increase of 8,173 cars or 22.49% over the same month in F.Y. 2021 – 2022.

c) SOUTHBOUND TRUCK CROSSINGS

Truck crossings totaled 64,820 trucks for the month of April F.Y. 2022-2023, showing an increase of 11,481 trucks or 21.52% over the same month in F.Y. 2021 - 2022.

d) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,537,725 dollars for the month of April F.Y. 2022 - 2023.

\$ 178,052 Autos & other \$ 1,353,404 Trucks \$ 6,269 Profit on pesos \$ 1,537,725 TOTAL

Revenues showed an increase of \$297,249 or 23.96% over the same month in F.Y. 2021 - 2022.

e) <u>NORTHBOUND TRUCKS</u>

Northbound trucks at the Pharr International Bridge totaled 58,672 trucks for the month of April F.Y. 2022-2023, showing an increase of 13,980 trucks or 31.28% over the same month in F.Y. 2021-2022.

SOUTHBOUND TRUCK CROSSINGS SHOWED AN INCREASE OF 6,148 TRUCKS OR 10.48% FOR THE MONTH OF APRIL, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF APRIL TOTAL 123,492 REPRESENTING AN INCREASE OF 25,461 OR 25.97% OVER THE SAME TIME PERIOD IN F.Y. 2021-2022.

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	97,565	107,357	9,792	10.04%
NOVEMBER	102,518	103,271	753	0.73%
DECEMBER	107,076	110,978	3,902	3.64%
JANUARY	102,505	115,425	12,920	12.60%
FEBRUARY	96,158	106,463	10,305	10.72%
MARCH	108,546	121,692	13,146	12.11%
APRIL	89,679	109,333	19,654	21.92%
YTD TOTAL	704,047	774,519	70,472	10.01%
MAY	103,970			
JUNE	101,575			
JULY	100,837			
AUGUST	107,399			
SEPTEMBER	102,896			
TOTAL CROSSING	1,220,724			

A. <u>VEHICLE CROSSINGS SHOWED AN INCREASE OF 19,654</u> <u>VEHICLES OR 21.92% OVER THE SAME MONTH IN F.Y. 2021-2022.</u>

B. <u>VEHICLE CROSSING SHOWED AN INCREASE OF 70,472 VEHICLES</u> OR 10.01% OVER THE SEVEN (7) MONTHS IN F.Y. 2021-2022.

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	33,627	43,454	9,827	29.22%
NOVEMBER	36,220	42,460	6,240	17.23%
DECEMBER	42,624	51,652	9,028	21.18%
JANUARY	36,032	50,266	14,234	39.50%
FEBRUARY	35,195	50,155	14,960	42.51%
MARCH	41,472	53,570	12,098	29.17%
APRIL	36,340	44,513	8,173	22.49%
YTD TOTAL	261,510	336,070	74,560	28.51%
MAY	42,219			
JUNE	41,029			
JULY	41,088			
AUGUST	42,574			
SEPTEMBER	40,919			
TOTAL CROSSING	469,339			

- A. <u>CAR CROSSINGS SHOWED AN INCREASE OF 8,173 CARS OR</u> 22.49% OVER THE SAME MONTH IN F.Y. 2021-2022.
- B. <u>CAR CROSSING SHOWED AN INCREASE OF 74,560 CARS OR</u> 28.51% OVER THE SEVEN (7) MONTH IN F.Y. 2021-2022.

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	63,938	63,903	(-35)	(-0.05%)
NOVEMBER	66,298	60,811	(-5,487)	(-8.28%)
DECEMBER	64,452	59,326	(-5,126)	(-7.95%)
JANUARY	66,473	65,159	(-1,314)	(-1.98%)
FEBRUARY	60,963	56,308	(-4,655)	(-7.64%)
MARCH	67,074	68,122	1,048	1.56%
APRIL	53,339	64,820	11,481	21.52%
YTD TOTAL	442,537	438,449	(-4,088)	(-0.92%)
MAY	61,751			
JUNE	60,546			
JULY	59,749			
AUGUST	64,825			
SEPTEMBER	61,977			
TOTAL CROSSING	751,385			

A. <u>TRUCK CROSSINGS SHOWED AN ANCREASE OF 11,481 TRUCKS</u> OR 21.52% OVER THE SAME MONTH IN F.Y. 2021-2022.

B. TRUCK CROSSING SHOWED A DECREASE OF (-4,088) TRUCKS OR (-0.92%) OVER THE SEVEN (7) MONTHS IN F.Y. 2021-2022.

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2021- 2022	F.Y. 2022- 2023	GAIN / LOSS	INC% / DEC%	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	55,089	59,862	4,773	8.66%	42,412	17,450	17,937	9,472
NOVEMBER	55,973	56,312	339	0.61%	41,104	15,208	18,584	9,868
DECEMBER	55,061	55,104	43	0.08%	38,581	16,523	19,862	10,405
JANUARY	57,439	60,392	2,953	5.14%	42,496	17,896	21,284	12,269
FEBRUARY	52,772	56,904	4,132	7.83%	40,130	16,774	19,736	11,379
MARCH	60,137	65,349	5,212	8.67%	45,897	19,452	22,590	11,915
APRIL	44,692	58,672	13,980	31.28%	41,502	17,170	20,814	10,135
MAY	56,519							
JUNE	55,967							
JULY	55,597							
AUGUST	59,729							
SEPTEMBER	57,767							
TOTAL CROSSING	666,742		1					

Northbound trucks at the Pharr International Bridge totaled 58,672 trucks for the month of April F.Y. 2022-2023, showing an increase of 13,980 trucks or 31.28% over the same month in F.Y. 2021-2022.

TRUCK CROSSING SHOWED AN INCREASE OF 31,432 TRUCKS OR 8.25% OVER THE SAME SEVEN (7) MONTH IN F.Y. 2021-2022.

Agriculture trucks at the Pharr International Bridge totaled 20,814 crossings for the month of April representing a 35.5% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 6,099 or 41.45% over the same month in F.Y. 2021-2022.

PHARR INTERNATIONAL BRIDGE NOTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	119,027	123,765	4,738	3.98%
NOVEMBER	122,271	117,123	(-5,148)	(-4.21%)
DECEMBER	119,513	114,430	(-5,083)	(-4.25%)
JANUARY	123,912	125,551	1,639	1.32%
FEBRUARY	113,735	113,212	(-523)	-0.46%
MARCH	127,211	133,471	6,260	4.92%
APRIL	98,031	123,492	25,461	25.97%
MAY	118,270			
JUNE	116,513			
JULY	115,346			
AUGUST	124,554			
SEPTEMBER	119,744			
TOTAL CROSSING	1,418,127			

A. <u>TRUCK CROSSINGS SHOWED AN INCREASE OF 25,461 TRUCKS</u> OR 25.97% OVER THE SAME MONTH IN F.Y. 2021-2022

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,418,151	\$ 1,547,162	\$ 129,011	9.10%
NOVEMBER	\$ 1,350,178	\$ 1,375,261	\$ 25,083	1.86%
DECEMBER	\$ 1,605,104	\$ 1,556,275	(-\$ 48,829)	(-3.04%)
JANUARY	\$ 1,496,333	\$ 1,553,154	\$56,821	3.80%
FEBRUARY	\$ 1,373,791	\$ 1,350,030	(-\$ 23,761)	(-1.73%)
MARCH	\$ 1,561,510	\$ 1,649,118	\$ 87,608	5.61%
APRIL	\$ 1,240,476	\$ 1,537,725	\$297,249	23.96%
YTD TOTAL	\$ 10,045,543	\$ 10,568,725	\$523,181	5.21%
MAY	\$ 1,423,226			
JUNE	\$ 1,396,576			
JULY	\$ 1,420,750			
AUGUST	\$ 1,467,397			
SEPTEMBER	1,457,298			
TOTAL CROSSING	17,210.790	'	'	

- A. <u>REVENUES SHOWED AN INCREASE OF \$297,249 OR 23.96% OVER THE SAME MONTH IN F.Y. 2021-2022</u>
- B. REVENUES SHOWED AN INCREASE OF \$523,181 OR 5.21% OVER THE SEVEN (7) MONTHS IN F.Y. 2021-2022.

PHARR INTERNATIONAL BRIDGE F.Y. 2022-2023 CROSSINGS COMPARISON BY AXLE

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	43,452	3,279	4,908	1,387	49,933	4,218	1	131	48	107,357
NOVEMBER	42,460	2,897	4,651	1,323	47,910	3,856	7	118	49	103,271
DECEMBER	51,652	2,721	4,455	1,059	44,484	6,410	6	132	59	110,978
JANUARY	50,266	2,888	4,342	1,152	49,160	7,431	3	140	43	115,425
FEBRUARY	50,155	2,752	4,200	1,100	45,193	2,936	6	77	44	106,463
MARCH	53,570	3,245	4,685	1,235	51,452	7,225	2	226	52	121,692
APRIL	44,513	2,591	3,910	1,175	44,896	12,115	1	99	33	109,333
MAY										
JUNE										
JULY										
AUGUST										
SEPTEMBER										

TOTAL CROSSING

TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF APRIL F.Y. 2022-2023.

- <u>1X CARS</u> 41.00%
- <u>2X TRUCKS</u> 2.0% • <u>3X TRUCKS</u> 4.0%
- 4X TRUCKS 1.0%
- <u>5X TRUCKS</u> 41.00%
- 6X TRUCKS 11.00%