## CROSSINGS AND REVENUES FOR THE MONTH OF MARCH

**FISCAL YEAR 2024 – 2025** 

#### a) BRIDGE CROSSINGS

Crossings for the Pharr International Bridge totaled 104,452 vehicles for the month of March F.Y. 2024-2025, which showed an increase of 1,071 vehicles or 1.04% over the same month in F.Y. 2023-2024.

### b) <u>CAR CROSSINGS</u>

Car crossings for the Pharr International Bridge totaled 44,341 cars for the month of March F.Y. 2024 - 2025, showing a decrease of (-2,795) cars or -5.93% over the same month in F.Y. 2023 - 2024.

### c) NORTHBOUND CAR CROSSINGS

Northbound Car crossings at the Pharr International Bridge totaled 48,015 cars for the month of March F.Y. 2024 – 2025, showing an increase of 6,205 cars or 14.84% over the same month in F.Y. 2023 – 2024.

### d) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled **60,111** trucks for the month of March F.Y. 2024-2025, showing an increase of **3,866** trucks or **6.87%** over the same month in F.Y. 2023 - 2024.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-1,925) TRUCKS OR -3.10% FOR THE MONTH OF MARCH, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

#### e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled 62,036 trucks for the month of March F.Y. 2024-2025, showing an increase of 3,917 trucks or 6.74% over the same month in F.Y. 2023-2024.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF MARCH TOTAL 122,147, REPRESENTING AN INCREASE OF 7,783 OR 6.81% OVER THE SAME TIME PERIOD IN F.Y. 2023-2024.

#### f) TOTAL REVENUES

Revenues for the Pharr International Bridge totaled \$1,824,299 dollars for the month of March F.Y. 2024 - 2025.

\$ 221,705 Autos & other \$ 1,599,603 Trucks \$ 2,991 Profit on pesos \$ 1,824,299 TOTAL

Revenues showed an increase of \$103,531 or 6.02% over the same month in F.Y. 2023 - 2024.

## PHARR INTERNATIONAL BRIDGE TOTAL SOUTHBOUND CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

	F.Y. 2023-2024	F.Y. 2024-2025	GAIN / LOSS	INC% / DEC%
OCTOBER	101,828	107,028	5,200	5.11%
NOVEMBER	103,703	110,777	7,074	6.82%
DECEMBER	104,961	113,440	8,479	8.08%
JANUARY	98,056	105,428	7,372	7.52%
FEBRUARY	92,085	89,853	(-2,232)	-2.42%
MARCH	103,381	104,452	1,071	1.04%
YTD TOTAL	604,014	630,978	26,964	4.46%
APRIL	111,523	,	,	
MAY	107,554			
JUNE	97,012			
JULY	104,469			
AUGUST	111,425			
SEPTEMBER	101,107			
TOTAL CROSSING	1,237,104			

# PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2023-2024	F.Y. 2024-2025	GAIN / LOSS	INC% / DEC%
OCTOBER	44,769	49,109	4,340	9.69%
NOVEMBER	49,801	54,183	4,382	8.80%
DECEMBER	53,253	60,477	7,224	13.57%
JANUARY	35,975	46,555	10,580	29.41%
FEBRUARY	34,782	40,229	5,447	15.66%
MARCH	47,136	44,341	(-2,795)	-5.93%
YTD TOTAL	265,716	294,894	29,178	10.98%
APRIL	48,934	,	,	
MAY	47,229			
JUNE	44,106			
JULY	48,430			
AUGUST	53,826			
SEPTEMBER	47,861			
TOTAL CROSSING	556,102			

## PHARR INTERNATIONAL BRIDGE NORTHBOUND CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2023-2024	F.Y. 2024-2025	GAIN / LOSS	INC% / DEC%
OCTOBER	35,311	41,181	5,870	16.62%
NOVEMBER	37,578	43,427	5,849	15.56%
DECEMBER	45,033	50,228	5,195	11.54%
JANUARY	35,971	41,526	5,555	15.44%
FEBRUARY	37,625	37,923	298	0.79%
MARCH	41,810	48,015	6,205	14.84%
APRIL	39,903			
MAY	40,567			
JUNE	38,415			
JULY	40,487			
AUGUST	40,773			
SEPTEMBER	38,490			
TOTAL CROSSING	471,963			

## PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2023-2024	F.Y. 2024-2025	GAIN / LOSS	INC% / DEC%
OCTOBER	57,059	57,919	860	1.51%
NOVEMBER	53,902	56,594	2,692	4.99%
DECEMBER	51,708	52,963	1,255	2.43%
JANUARY	62,081	58,873	(-3,208)	-5.17%
FEBRUARY	57,303	49,624	(-7,679)	-13.40%
MARCH	56,245	60,111	3,866	6.87%
YTD TOTAL	338,298	336,084	(-2,214)	-0.65%
APRIL	62,589			
MAY	60,325			
JUNE	52,906			
JULY	56,039			
AUGUST	57, 599			
SEPTEMBER	53,246			
TOTAL CROSSING	681,002			

### PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2023- 2024	F.Y. 2024- 2025	GAIN / LOSS	INC% / DEC%	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	58,427	63,509	5,082	8.70%	41,202	22,307	16,756	8,875
NOVEMBER	57,049	61,144	4,095	7.18%	40,995	20,189	18,472	9,848
DECEMBER	53,437	56,425	2,988	5.59%	38,124	18,301	19,275	11,253
JANUARY	59,331	62,953	3,622	6.10%	44,435	18,518	22,636	13,431
FEBRUARY	57,446	49,863	(-7,583)	-13.20%	36,830	13,033	18,449	10,787
MARCH	58,119	62,036	3,917	6.74%	44,963	17,073	21,261	11,938
APRIL	63,383							
MAY	62,212							
JUNE	55,684							
JULY	59,822							
AUGUST	61,969							
SEPTEMBER	58,907							
TOTAL CROSSING	705,786							

Agriculture trucks at the Pharr International Bridge totaled 21,261 crossings

Agriculture trucks at the Pharr International Bridge Import Lot showed a decrease of (-236) trucks or -1.10% over the same month in F.Y. 2023-2024.

for the month of March representing a 34% of the imports from Mexico.

## PHARR INTERNATIONAL BRIDGE NORTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2023-2024	F.Y. 2024-2025	GAIN / LOSS	INC% / DEC%
OCTOBER	115,486	121,428	5,942	5.15%
NOVEMBER	110,951	117,738	6,787	6.12%
DECEMBER	105,145	109,388	4,243	4.04%
JANUARY	121,412	121,826	414	0.34%
FEBRUARY	114,749	99,487	(-15,262)	-13.30%
MARCH	114,364	122,147	7,783	6.81%
APRIL	125,972			
MAY	122,537			
JUNE	108,590			
JULY	115,861			
AUGUST	119,568			
SEPTEMBER	112,153			
TOTAL CROSSING	1,386,788			

### PHARR INTERNATIONAL BRIDGE F.Y. 2024-2025 CROSSINGS COMPARISON BY AXLE

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	49,109	2,989	5,873	964	42,619	250	1	157	5,066	107,028
NOVEMBER	54,183	2,620	6,047	954	41,653	174	12	136	4,998	110,777
DECEMBER	60,477	2,443	5,492	782	38,814	159	7	132	5,134	113,440
<b>JANUARY</b>	46,555	2,637	5,108	833	45,260	184	1	115	4,735	105,428
FEBRUARY	40,229	2,166	3,985	683	38,250	186	1	104	4,249	89,853
MARCH	44,341	2,676	5,333	1,031	45,343	249	0	128	5,351	104,452
APRIL										
MAY										
JUNE										
JULY										
AUGUST										
SEPTEMBER										

TOTAL CROSSING

# TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF MARCH F.Y. 2024-2025.

- <u>1X CARS</u> 42%
- <u>2X TRUCKS</u> <u>3%</u>
- <u>3X TRUCKS</u> <u>5%</u>
- <u>4X TRUCKS</u> <u>1%</u>
- <u>5X TRUCKS</u> 43%
- <u>6X TRUCKS</u> 0.2%

## PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2023-2024	F.Y. 2024-2025	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,396,136	\$ 1,709,722	\$ 313,586	22.46%
NOVEMBER	\$ 1,431,520	\$ 1,815,436	\$ 383,916	26.82%
DECEMBER	\$ 1,545,696	\$ 1,758,294	\$ 212,598	13.75%
JANUARY	\$ 1,795,097	\$ 1,762,476	(-\$32,620)	-1.82%
FEBRUARY	\$ 1,662,818	\$ 1,528,157	(-\$ 134,661)	-8.10%
MARCH	\$ 1,720,767	\$ 1,824,299	\$ 103,531	6.02%
YTD TOTAL	\$ 9,552,037	\$ 10,398,387	\$ 846,350	8.86%
APRIL	\$ 1,935,889			
MAY	\$ 2,016,526			
JUNE	\$ 1,625,040			
JULY	\$ 1,778,230			
AUGUST	\$ 1,839,885			
SEPTEMBER	\$1,682,709			
TOTAL CROSSING	\$ 20,430,319			