CROSSINGS AND REVENUES FOR THE MONTH OF OCTOBER

FISCAL YEAR 2024 – 2025

a) BRIDGE CROSSINGS

Crossings for the Pharr International Bridge totaled 107,028 vehicles for the month of October F.Y. 2024-2025, which showed an increase of 5,200 vehicles or 5.11% over the same month in F.Y. 2023-2024.

b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled $\frac{49,109}{9}$ cars for the month of October F.Y. 2024 – 2025, showing an increase of 4,340 cars or 9.69% over the same month in F.Y. 2023 – 2024.

c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 57,919 trucks for the month of October F.Y. 2024-2025, showing an increase of 860 trucks or 1.51% over the same month in F.Y. 2023 - 2024.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-5,590) TRUCKS OR -8.80% FOR THE MONTH OF OCTOBER, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

d) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled 63,509 trucks for the month of October F.Y. 2024-2025, showing an increase of 5,082 trucks or 8.70% over the same month in F.Y. 2023-2024.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF OCTOBER TOTAL 121,428 REPRESENTING AN INCREASE OF 5,942 OR 5.15% OVER THE SAME TIME PERIOD IN F.Y. 2023-2024.

e) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,709,722 dollars for the month of October F.Y. 2024 - 2025.

\$ 245,545 Autos & other

\$ 1,459,792 Trucks

\$ 4,385 Profit on pesos

\$ 1,709,722 TOTAL

Revenues showed an increase of \$313,586 or 22.46% over the same month in F.Y. 2023 – 2024.

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

F.Y. 2023-2024 F.Y. 2024-2025 GAIN / LOSS INC% / DEC%

OCTOBER	101,828	107,028	5,200	5.11%
NOVEMBER	103,703			
DECEMBER	104,961			
JANUARY	98,056			
FEBRUARY	92,085			
MARCH	103,381			
APRIL	111,523			
MAY	107,554			
JUNE	97,012			
JULY	104,469			
AUGUST	111,425			
SEPTEMBER	101,107			
TOTAL CROSSING	1,237,104			

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

F.Y. 2023-2024 F.Y. 2024-2025 GAIN / LOSS INC% / DEC%

OCTOBER	44,769	49,109	4,340	9.69%
NOVEMBER	49,801			
DECEMBER	53,253			
JANUARY	35,975			
FEBRUARY	34,782			
MARCH	47,136			
APRIL	48,934			
MAY	47,229			
JUNE	44,106			
JULY	48,430			
AUGUST	53,826			
SEPTEMBER	47,861			
TOTAL CROSSING	556,102			

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

F.Y. 2023-2024 F.Y. 2024-2025 GAIN / LOSS INC% / DEC%

OCTOBER	57,059	57,919	860	1.51%
NOVEMBER	53,902			
DECEMBER	51,708			
JANUARY	62,081			
FEBRUARY	57,303			
MARCH	56,245			
APRIL	62,589			
MAY	60,325			
JUNE	52,906			
JULY	56,039			
AUGUST	57, 599			
SEPTEMBER	53,246			
TOTAL CROSSING	681,002			

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2023- 2024	F.Y. 2024- 2025	GAIN / LOSS	INC%/ DEC%	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	58,427	63,509	5,082	8.70%	41,202	22,307	16,756	8,875
NOVEMBER	57,049							
DECEMBER	53,437							
JANUARY	59,331							
FEBRUARY	57,446							
MARCH	58,119							
APRIL	63,383							
MAY	62,212							
JUNE	55,684							
JULY	59,822							
AUGUST	61,969							
SEPTEMBER	58,907							
TOTAL CROSSING	705,786			ı	ı			

Agriculture trucks at the Pharr International Bridge totaled 16,756 crossings for the month of September representing a 26% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed a decrease of 306 trucks or 1.86% over the same month in F.Y. 2023-2024.

PHARR INTERNATIONAL BRIDGE NORTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2023-2024	F.Y. 2024-2025	GAIN / LOSS	INC% / DEC%
OCTOBER	115,486	121,428	5,942	5.15%
NOVEMBER	110,951			
DECEMBER	105,145			
JANUARY	121,412			
FEBRUARY	114,749			
MARCH	114,364			
APRIL	125,972			
MAY	122,537			
JUNE	108,590			
JULY	115,861			
AUGUST	119,568			
SEPTEMBER	112,153			
TOTAL CROSSING	1,386,788	1	1	

PHARR INTERNATIONAL BRIDGE F.Y. 2024-2025 CROSSINGS COMPARISON BY AXLE

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	49,109	2,989	5,873	964	42,619	250	1	157	5,066	107,028
NOVEMBER										
DECEMBER										
JANUARY										
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
JULY										
AUGUST										
SEPTEMBER										
TOTAL										

TOTAL CROSSING

TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF OCTOBER F.Y. 2024-2025.

- <u>1X CARS</u> 45%
- 2X TRUCKS 2.7%
- <u>3X TRUCKS</u> <u>5.5%</u>
- 4X TRUCKS 0.9%
- 5X TRUCKS 40%
- 6X TRUCKS 0.2%

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2023-2024	F.Y. 2024-2025	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,396,136	\$ 1,709,722	\$ 313,586	22.46%
NOVEMBER	\$ 1,431,520			
DECEMBER	\$ 1,545,696			
JANUARY	\$ 1,795,097			
FEBRUARY	\$ 1,662,818			
MARCH	\$ 1,720,767			
APRIL	\$ 1,935,889			
MAY	\$ 2,016,526			
JUNE	\$ 1,625,040			
JULY	\$ 1,778,230			
AUGUST	\$ 1,839,885			
SEPTEMBER	\$1,682,709			
TOTAL CROSSING	\$ 20,430,319			