## CROSSINGS AND REVENUES FOR THE MONTH OF NOVEMBER

**FISCAL YEAR 2024 – 2025** 

#### a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 110,777 vehicles for the month of November F.Y. 2024-2025, which showed an increase of 7,074 vehicles or 6.82% over the same month in F.Y. 2023-2024.

#### b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled 54,183 cars for the month of November F.Y. 2024 – 2025, showing an increase of 4,382 cars or 8.80% over the same month in F.Y. 2023 – 2024.

#### c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 56,594 trucks for the month of November F.Y. 2024-2025, showing an increase of 2,692 trucks or 4.99% over the same month in F.Y. 2023 - 2024.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-4,550) TRUCKS OR -7.44% FOR THE MONTH OF NOVEMBER, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

#### d) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled 61,144 trucks for the month of November F.Y. 2024-2025, showing an increase of 4,095 trucks or 7.18% over the same month in F.Y. 2023-2024.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF NOVEMBER TOTAL 117,738 REPRESENTING AN INCREASE OF 6,787 OR 6.12% OVER THE SAME TIME PERIOD IN F.Y. 2023-2024.

#### e) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,815,436\$ dollars for the month of November F.Y. 2024 - 2025.

\$ 270,915 Autos & other

\$ 1,540,675 Trucks

\$ 3,846 Profit on pesos

\$ 1,815,436 TOTAL

Revenues showed an increase of \$383,916 or 26.82% over the same month in F.Y. 2023 – 2024.

## PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

F.Y. 2023-2024 F.Y. 2024-2025 GAIN / LOSS INC% / DEC% **OCTOBER** 101,828 107,028 5.11% 5,200 **NOVEMBER** 103,703 110,777 7,074 **6.82%** 205,531 217,805 12,274 YTD TOTAL 5.97% **DECEMBER** 104,961 98,056 **JANUARY FEBRUARY** 92,085 **MARCH** 103,381 **APRIL** 111,523 **MAY** 107,554 97,012 **JUNE JULY** 104,469 **AUGUST** 111,425 101,107 **SEPTEMBER** TOTAL 1,237,104

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**CROSSING** 

## PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

F.Y. 2023-2024 F.Y. 2024-2025 GAIN / LOSS INC% / DEC% **OCTOBER** 44,769 49,109 4,340 9.69% **NOVEMBER** 4,382 49,801 54,183 8.80% 94,570 YTD TOTAL 103,292 8,722 9.22% **DECEMBER** 53,253 **JANUARY** 35,975 34,782 **FEBRUARY** 47,136 **MARCH APRIL** 48,934 MAY 47,229 44,106 **JUNE JULY** 48,430 **AUGUST** 53,826 **SEPTEMBER** 47,861 TOTAL 556,102 **CROSSING** 

#### PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

F.Y. 2023-2024 F.Y. 2024-2025 GAIN / LOSS INC% / DEC% **OCTOBER** 57,059 57,919 1.51% 860 56,594 **NOVEMBER** 53,902 2,692 4.99% 110,961 114,513 3,552 3.20% YTD TOTAL **DECEMBER** 51,708 **JANUARY** 62,081 57,303 **FEBRUARY** 56,245 **MARCH APRIL** 62,589 **MAY** 60,325 52,906 **JUNE JULY** 56,039 **AUGUST** 57, 599 **SEPTEMBER** 53,246 TOTAL 681,002

CROSSING

# PHARR INTERNATIONAL BRIDGE NORTHBOUND CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2023-2024	F.Y. 2024-2025	GAIN / LOSS	INC% / DEC%
OCTOBER	35,311	41,181	5,870	16.62%
NOVEMBER	37,578	43,427	5,849	15.56%
DECEMBER	45,033			
JANUARY	35,971			
FEBRUARY	37,625			
MARCH	41,810			
APRIL	39,903			
MAY	40,567			
JUNE	38,415			
JULY	40,487			
AUGUST	40,773			
SEPTEMBER	38,490			
TOTAL CROSSING	471,963			

## PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2023- 2024	F.Y. 2024- 2025	GAIN / LOSS	INC% / DEC%	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	58,427	63,509	5,082	8.70%	41,202	22,307	16,756	8,875
NOVEMBER	57,049	61,144	4,095	7.18%	40,995	20,189	18,472	9,848
DECEMBER	53,437							
JANUARY	59,331							
FEBRUARY	57,446							
MARCH	58,119							
APRIL	63,383							
MAY	62,212							
JUNE	55,684							
JULY	59,822							
AUGUST	61,969							
SEPTEMBER	58,907							
TOTAL CROSSING	705,786			1	1			

Agriculture trucks at the Pharr International Bridge totaled 18,472 crossings for the month of November representing a 30% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 1,457 trucks or 8.56% over the same month in F.Y. 2023-2024.

## PHARR INTERNATIONAL BRIDGE NORTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2023-2024	F.Y. 2024-2025	GAIN / LOSS	INC% / DEC%
OCTOBER	115,486	121,428	5,942	5.15%
NOVEMBER	110,951	117,738	6,787	6.12%
DECEMBER	105,145			
JANUARY	121,412			
FEBRUARY	114,749			
MARCH	114,364			
APRIL	125,972			
MAY	122,537			
JUNE	108,590			
JULY	115,861			
AUGUST	119,568			
SEPTEMBER	112,153			
TOTAL CROSSING	1,386,788			

## PHARR INTERNATIONAL BRIDGE F.Y. 2024-2025 CROSSINGS COMPARISON BY AXLE

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	49,109	2,989	5,873	964	42,619	250	1	157	5,066	107,028
NOVEMBER	54,183	2,620	6,047	954	41,653	174	12	136	4,998	110,777
DECEMBER										
JANUARY										
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
JULY										
AUGUST										
SEPTEMBER										
SEPTEMBER										

TOTAL CROSSING

# TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF NOVEMBER F.Y. 2024-2025.

- <u>1X CARS</u> 49%
- <u>2X TRUCKS</u> <u>2.4%</u>
- <u>3X TRUCKS</u> <u>5.5%</u>
- <u>4X TRUCKS</u> 0.9%
- <u>5X TRUCKS</u> <u>38%</u>
- <u>6X TRUCKS</u> 0.2%

# PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2023-2024	F.Y. 2024-2025	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,396,136	\$ 1,709,722	\$ 313,586	22.46%
<b>NOVEMBER</b>	\$ 1,431,520	\$ 1,815,436	\$ 383,916	26.82%
YTD TOTAL	\$ 2,827,656	\$ 3,525,159	\$ 697,502	24.67%
DECEMBER	\$ 1,545,696			
JANUARY	\$ 1,795,097			
FEBRUARY	\$ 1,662,818			
MARCH	\$ 1,720,767			
APRIL	\$ 1,935,889			
MAY	\$ 2,016,526			
JUNE	\$ 1,625,040			
JULY	\$ 1,778,230			
AUGUST	\$ 1,839,885			
SEPTEMBER	\$1,682,709			
TOTAL CROSSING	\$ 20,430,319			