CROSSINGS AND REVENUES FOR THE MONTH OF SEPTEMBER

FISCAL YEAR 2023 – 2024

a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 101,107 vehicles for the month of September F.Y. 2023-2024, which showed an increase of 4,773 vehicles or 4.95% over the same month in F.Y. 2022-2023.

b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled 47,861 cars for the month of September F.Y. 2023 – 2024, showing an increase of 4,496 cars or 10.37% over the same month in F.Y. 2022 – 2023.

c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled $\frac{53,246}{277}$ trucks for the month of September F.Y. 2023-2024, showing an increase of $\frac{277}{277}$ trucks or $\frac{0.52\%}{277}$ over the same month in F.Y. 2022 - 2023.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-5,661) TRUCKS OR -9.61% FOR THE MONTH OF SEPTEMBER, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

d) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled 58,907 trucks for the month of September F.Y. 2023-2024, showing an increase of 4,647 trucks or 8.56% over the same month in F.Y. 2022-2023.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF SEPTEMBER TOTAL 112,153 REPRESENTING AN INCREASE OF 4,924 OR 4.59% OVER THE SAME TIME PERIOD IN F.Y. 2022-2023.

e) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,682,709\$ dollars for the month of September F.Y. 2023 – 2024.

\$ 239,305 Autos & other

\$ 1,438,948 Trucks

\$ 4,456 Profit on pesos

\$1,682,709 TOTAL

Revenues showed an increase of \$388,791 or 30.05% over the same month in F.Y. 2022 – 2023.

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	107,357	101,828	(-5,529)	-5.15%
NOVEMBER	103,271	103,703	432	0.42%
DECEMBER	110,978	104,961	(-6,017)	-5.42%
JANUARY	115,425	98,056	(-17,369)	-15.05%
FEBRUARY	106,463	92,085	(-14,378)	-13.51%
MARCH	121,692	103,381	(-18,311)	-15.05%
APRIL	109,333	111,523	2,190	2%
MAY	111,852	107,554	(-4,298)	-3.84%
JUNE	101,657	97,012	(-4,645)	-4.57%
JULY	98,309	104,469	6,160	6.27%
AUGUST	104,179	111,425	7,246	6.96%
SEPTEMBER	96,334	101,107	4,773	4.95%
TOTAL CROSSING	1,286,850	1,237,104	(-49,746)	-3.87%

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	43,454	44,769	1,315	3.03%
NOVEMBER	42,460	49,801	7,341	17.29%
DECEMBER	51,652	53,253	1,601	3.10%
JANUARY	50,266	35,975	(-14,291)	-28.43%
FEBRUARY	50,155	34,782	(-15,373)	-30.65%
MARCH	53,570	47,136	(-6,434)	-12.01%
APRIL	44,513	48,934	4,421	9.93%
MAY	41,031	47,229	6,198	15.11%
JUNE	42,693	44,106	1,413	3.31%
JULY	43,707	48,430	4,723	10.81%
AUGUST	46,041	53,826	7,785	16.91%
SEPTEMBER	43,365	47,861	4,496	10.37%
TOTAL CROSSING	552,907	556,102	3,195	0.58%

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	63,903	57,059	(-6,844)	-10.71%
NOVEMBER	60,811	53,902	(-6,909)	-11.36%
DECEMBER	59,326	51,708	(-7,618)	-12.84%
JANUARY	65,159	62,081	(-3,078)	-4.72%
FEBRUARY	56,308	57,303	995	1.77%
MARCH	68,122	56,245	(-11,877)	-17.43%
APRIL	64,820	62,589	(-2,231)	-3.44%
MAY	70,821	60,325	(-10,496)	-14.82%
JUNE	58,964	52,906	(-6,058)	-10.27%
JULY	54,602	56,039	1,437	2.63%
AUGUST	58,138	57, 599	(-539)	-0.93%
SEPTEMBER	52,969	53,246	277	0.52%
TOTAL CROSSING	733,943	681,002	(-52,941)	-7.21%

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2022- 2023	F.Y. 2023- 2024	GAIN / LOSS	INC%/ DEC%	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	59,862	58,427	(-1,435)	-2.40%	39,969	18,458	16,450	8,669
NOVEMBER	56,312	57,049	737	1.31%	38,867	18,182	17,015	9,129
DECEMBER	55,104	53,437	(-1,667)	-3.03%	35,298	18,139	17,225	9,050
JANUARY	60,392	59,331	(-1,061)	-1.76%	40,976	18,355	20,566	11,525
FEBRUARY	56,904	57,446	542	0.95%	41,842	15,604	20,069	11,386
MARCH	65,349	58,119	(-7,230)	-11.06%	43,260	14,859	21,497	11,034
APRIL	58,672	63,383	4,711	8.03%	44,362	19,021	20,598	10,463
MAY	66,352	62,212	(-4,140)	-6.24%	42,998	19,214	19,031	9,769
JUNE	59,087	55,684	(-3,403)	-5.76%	37,436	18,248	15,543	8,160
JULY	56,078	59,822	3,744	6.68%	39,331	20,491	15,629	7,994
AUGUST	59,385	61,969	2,584	4.35%	41,028	20,941	16,364	8,294
SEPTEMBER	54,260	58,907	4,647	8.56%	37,990	20,917	15,123	8,101
TOTAL CROSSING	707,757	705,786	(-1,971)	-0.28%	483,357	222,429	215,110	113,574

Agriculture trucks at the Pharr International Bridge totaled 15,123 crossings for the month of September representing a 26% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed a decrease of (-410) trucks or -2.64% over the same month in F.Y. 2022-2023.

PHARR INTERNATIONAL BRIDGE NORTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	123,765	115,486	(-8,279)	-6.69%
NOVEMBER	117,123	110,951	(-6,172)	-5.27%
DECEMBER	114,430	105,145	(-9,285)	-8.11%
JANUARY	125,551	121,412	(-4,139)	-3.30%
FEBRUARY	113,212	114,749	1,537	1.36%
MARCH	133,471	114,364	(-19,107)	-14.32%
APRIL	123,492	125,972	2,480	2.01%
MAY	137,173	122,537	(-14,636)	-10.67%
JUNE	118,051	108,590	(-9,461)	-8.01%
JULY	110,680	115,861	5,181	4.68%
AUGUST	117,523	119,568	2,045	1.74%
SEPTEMBER	107,229	112,153	4,924	4.59%
TOTAL CROSSING	1,441,700	1,386,788	-54,912	-4.00%

PHARR INTERNATIONAL BRIDGE F.Y. 2023-2024 CROSSINGS COMPARISON BY AXLE

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	44,769	3,034	4,872	1,218	46,771	900	7	219	38	101,828
NOVEMBER	49,801	2,891	5,070	1,093	43,979	648	16	180	25	103,703
DECEMBER	53,253	2,538	4,645	889	41,734	1,673	12	196	21	104,961
JANUARY	35,975	2,566	4,458	943	49,179	4,791	1	135	8	98,056
FEBRUARY	34,782	2,522	4,494	905	46,293	2,911	3	174	1	92,085
MARCH	47,136	2,608	5,210	995	46,598	654	2	171	7	103,381
APRIL	48,934	3,011	4,873	1,078	51,818	1,575	3	219	12	111,523
MAY	47,229	2,923	4,877	995	42,529	534	1	154	8,312	107,554
JUNE	44,106	2,865	5,363	962	37,151	224	1	158	6,182	97,012
JULY	48,430	2,979	5,891	973	39,662	251	3	192	6,088	104,469
AUGUST	53,826	2,950	6,958	999	40,226	208	2	143	6,117	111,429
SEPTEMBER	47,861	2,614	6,584	840	37,700	239	1	97	5,171	101,107
TOTAL CROSSING	556,102	33,501	63,295	11,890	523,640	14,608	52	2,038	31,982	1,237,108

TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF SEPTEMBER F.Y. 2023-2024.

- <u>1X CARS</u> 47%
- <u>2X TRUCKS</u> 2.6%
- <u>3X TRUCKS</u> 6.5%
- <u>4X TRUCKS</u> 0.8%
- <u>5X TRUCKS</u> <u>37%</u>
- <u>6X TRUCKS</u> 0.2%

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,547,162	\$ 1,396,136	(-\$ 151,025)	-9.76%
NOVEMBER	\$ 1,375,261	\$ 1,431,520	\$ 56,258	4.09%
DECEMBER	\$ 1,556,275	\$ 1,545,696	(-\$ 10,578)	-0.68%
JANUARY	\$ 1,553,154	\$ 1,795,097	\$ 241,943	15.58%
FEBRUARY	\$ 1,350,030	\$ 1,662,818	\$ 312,788	23.17%
MARCH	\$ 1,649,118	\$ 1,720,767	\$ 71,649	4.34%
APRIL	\$ 1,537,725	\$ 1,935,889	\$ 398,164	25.89%
MAY	\$ 1,665,946	\$ 2,016,526	\$ 350,580	21.04%
JUNE	\$ 1,388,129	\$ 1,625,040	\$ 236,911	17.07%
JULY	\$1,314,776	\$ 1,778,230	\$ 463,454	35.25%
AUGUST	\$ 1,403,132	\$ 1,839,885	\$ 436,753	31.13%
SEPTEMBER	\$ 1,293,918	\$1,682,709	\$ 388,791	30.05%
TOTAL CROSSING	\$ 17,634,627	\$ 20,430,319	\$ 2,795,692	15.85%