## CROSSINGS AND REVENUES FOR THE MONTH OF MAY

**FISCAL YEAR 2021 – 2022** 

### a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 103,970 vehicles for the month of May F.Y. 2021-2022, which showed an increase of 6,893 vehicles or 7.10% over the same month in F.Y. 2020-2021.

### b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled  $\frac{42,219}{2}$  cars for the month of May F.Y. 2021 - 2022, showing an increase of 3,726 cars or 9.68% over the same month in F.Y. 2020 - 2021.

#### c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 61,751 trucks for the month of May F.Y. 2021-2022, showing an increase of 3,167 trucks or 5.41% over the same month in F.Y. 2020 - 2021.

### d) TOTAL REVENUES

Revenues for the Pharr International Bridge totaled \$1,423,226\$ dollars for the month of May F.Y. 2021 - 2022.

\$ 168,876 Autos & other \$ 1,249,511 Trucks \$ 4,839 Profit on pesos \$ 1,423,226 TOTAL

Revenues showed an increase of \$124,209 or 9.56% over the same month in F.Y. 2020 - 2021.

#### e) <u>NORTHBOUND TRUCKS</u>

Northbound trucks at the Pharr International Bridge totaled 56,519 trucks for the month of May F.Y. 2021-2022, showing a decrease of (-2,729) trucks or (-4.61%) over the same month in F.Y. 2020-2021.

SOUTHBOUND TRUCK CROSSINGS SHOWED AN INCREASE OF 5,232 TRUCKS OR 9.26% FOR THE MONTH OF MAY, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF MAY TOTAL 118,270 REPRESENTING AN ENCREASE OF 438 OR 0.37% OVER THE SAME TIME PERIOD IN F.Y. 2020-2021.

### PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	105,010	97,565	(-7,445)	(-7.09%)
NOVEMBER	92,917	102,518	9,901	10.69%
DECEMBER	107,179	107,076	(-103)	(-0.10%)
JANUARY	111,060	102,505	(-8,555)	(-7.70%)
FEBRUARY	96,485	96,158	(-300)	(-0.31%)
MARCH	111,567	108,546	(-3,021)	(-2.71%)
APRIL	99,140	89,679	(-9,461)	(-9.54)
MAY	97,077	103,970	6,893	7.10%
YTD TOTAL	820,108	808,017	(-12,091)	<b>(-1.47%)</b>
JUNE	92,833			
JULY	86,950			
AUGUST	87,118			
SEPTEMBER	92,514			
TOTAL CROSSING	1,179,523			

- A. <u>VEHICLE CROSSINGS SHOWED AN INCREASE OF 6,893 VEHICLES</u> OR 7.10% OVER THE SAME MONTH IN F.Y. 2020-2021.
- B. VEHICLE CROSSING SHOWED A DECREASE OF (-12,091)
  VEHICLES OR (-1.47%) OVER THE EIGHT (8) MONTHS IN F.Y. 20202021.

### PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC%/DEC%
OCTOBER	45,618	33,627	(-11,991)	(-26.29%)
NOVEMBER	35,957	36,220	263	0.73%
DECEMBER	50,008	42,624	(-7,384)	(-14.77%)
JANUARY	48,242	36,032	(-12,210)	(-25.31%)
FEBRUARY	41,226	35,195	(-6,031)	(-14.63%)
MARCH	48,110	41,472	(-6,638)	(-13.80%)
APRIL	40,742	36,340	(-4,402)	(-10.80%)
MAY	38,493	42,219	3,726	9.68%
YTD TOTAL	348,396	303,729	(-44,667)	(-12.82)
JUNE	32,009			
JULY	26,463			
AUGUST	23,104			
SEPTEMBER	29,257			
TOTAL CROSSING	459,229			

# A. <u>CAR CROSSINGS SHOWED AN INCREASE OF 3,726 CARS OR 9.68% OVER THE SAME MONTH IN F.Y. 2020-2021.</u>

B. <u>CAR CROSSING SHOWED A DECREASE OF (-44,667) CARS OR</u> (-12.82%) OVER THE EIGHT (8) MONTHS IN F.Y. 2020-2021.

### PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	59,392	63,938	4,546	7.65%
NOVEMBER	56,660	66,298	9,638	17.01%
DECEMBER	57,171	64,452	7,281	12,74%
<b>JANUARY</b>	62,818	66,473	3,655	5.82%
FEBRUARY	55,232	60,963	5,731	10.38%
MARCH	63,457	67,074	3,617	5.70%
APRIL	58,398	53,339	(-5,059)	(-8.66%)
MAY	58,584	61,751	3,167	5.41%
YTD TOTAL	471,712	504,288	32,576	6.91%
JUNE	60,824	,	,	
JULY	60,487			
AUGUST	64,014			
SEPTEMBER	63,257			
TOTAL CROSSING	720,294			

- A. TRUCK CROSSINGS SHOWED AN INCREASE OF 3,167 TRUCKS OR 5.41% OVER THE SAME MONTH IN F.Y. 2020-2021.
- B. TRUCK CROSSING SHOWED AN INCREASE OF 32,576 TRUCKS OR 6.91% OVER THE EIGHT (8) MONTHS IN F.Y. 2020-2021.

### PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2020- 2021	F.Y. 2021- 2022	GAIN / LOSS	INC% / DEC%	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	62,346	55,089	-7,257	-11.64%	38,839	16,250	16,166	8,920
NOVEMBER	57,904	55,973	-1,931	- 3.33%	38,715	17,258	16,020	8,211
DECEMBER	56,949	55,061	-1,888	- 3.32%	38,149	16,912	18,455	10,190
JANUARY	60,544	57,439	-3,105	-5.13%	41,971	15,468	21,275	12,931
FEBRUARY	57,615	52,772	-4,843	-8.41%	39,413	13,359	17,786	10,589
MARCH	64,795	60,137	-4,658	-7.19%	45,879	15,258	18,605	11,250
APRIL	60,197	44,692	-15,505	-25.76%	34,172	10,520	14,715	7,573
MAY	59,248	56,519	-2,729	-4.61%	41,989	14,530	17,338	8,717
JUNE	58,176							
JULY	54,204							
AUGUST	55,594							
SEPTEMBER	54,725							
TOTAL	702,297	1					'	

TOTAL CROSSING

Northbound trucks at the Pharr International Bridge totaled 56,519 trucks for the month of May F.Y. 2021-2022, showing a decrease of (-2,729) trucks or (4.61%) over the same month in F.Y. 2020-2021.

# TRUCK CROSSING SHOWED A DECREASE OF (-41,916) TRUCKS OR (-8.74%) OVER THE SAME EIGHT (8) MONTH IN F.Y. 2020-2021.

Agriculture trucks at the Pharr International Bridge totaled 17,338 crossings for the month of May representing a 31% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed a decrease of (-756) or (-4.18%) over the same month in F.Y. 2020-2021.

# PHARR INTERNATIONAL BRIDGE NOTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	121,738	119,027	(-2,711)	-2.23%
NOVEMBER	114,564	122,271	7,707	6.73%
DECEMBER	114,120	119,513	5,393	4.73%
JANUARY	123,362	123,912	550	0.45%
FEBRUARY	112,847	113,735	888	0.79%
MARCH	128,252	127,211	(-1,041)	-0.81%
APRIL	118,595	98,031	(-20,564)	-17.34%
MAY	117,832	118,270	438	0.37%
JUNE	119,000			
JULY	114,691			
AUGUST	119,608			
SEPTEMBER	117,982			
TOTAL CROSSING	1,422,591			

A. TRUCK CROSSINGS SHOWED AN INCREASE OF 438 TRUCKS OR 0.37% OVER THE SAME MONTH IN F.Y. 2020-2021

### PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,377,188	\$ 1,418,151	\$ 40,963	2.97%
NOVEMBER	\$ 1,290,701	\$ 1,350,178	\$ 59,476	4.61%
DECEMBER	\$ 1,437,554	\$ 1,605,104	\$ 167,550	11.66%
<b>JANUARY</b>	\$ 1,452,900	\$ 1,496,333	\$ 43,433	2.99%
FEBRUARY	\$ 1,272,469	\$ 1,373,791	\$ 101,322	7.96%
MARCH	\$ 1,412,253	\$ 1,561,510	\$ 149,257	10.57%
APRIL	\$ 1,342,469	\$ 1,240,476	(-\$101,993)	(-7.60)
MAY	\$ 1,299,017	\$ 1,423,226	\$ 124,209	9.56%
YTD TOTAL	\$ 10,884,551	\$ 11,468,769	\$ 584,215	5.37%
JUNE	\$ 1,389,202	, , ,		
JULY	\$ 1,417,363			
AUGUST	\$ 1,408,338			
SEPTEMBER	\$ 1,466,226			
TOTAL CROSSING	\$ 16,565,680			

- A. <u>REVENUES SHOWED AN INCREASE OF \$124,209 OR 9.56% OVER</u> THE SAME MONTH IN F.Y. 2020-2021.
- B. <u>REVENUES SHOWED AN INCREASE OF \$584,215 OR 5.37% OVER</u> THE EIGHT (8) MONTHS IN F.Y. 2020-2021.

### PHARR INTERNATIONAL BRIDGE F.Y. 2021-2022 CROSSINGS COMPARISON BY AXLE

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	33,626	2,888	4,759	1,450	45,912	8,811	2	89	28	97,565
NOVEMBER	36,220	2,818	4,869	1,437	45,808	11,200	4	113	49	102,518
DECEMBER	42,624	2,647	4,140	3,129	44,274	10,109	1	86	66	107,076
JANUARY	36,032	2,710	4,222	1,337	48,502	9,611	4	58	29	102,505
FEBRUARY	35,195	2,738	4,124	1,332	44,626	8,050	0	60	33	96,158
MARCH	41,471	3,186	4,524	1,692	52,650	4,896	1	86	40	108,546
APRIL	36,340	2,286	3,489	1,288	42,452	3,704	1	86	33	89,679
MAY	42,219	2,882	4,501	1,516	50,232	2,480	2	102	36	103,970
JUNE										
JULY										
AUGUST										
SEPTEMBER										
TOTAL	•	1	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>			

TOTAL CROSSING

### TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF MAY F.Y. <u>2021-2022.</u>

•	1X CARS	<u>40.00%</u>
•	2X TRUCKS	3.0%
•	3X TRUCKS	4.0%
•	4X TRUCKS	1.0%

- 5X TRUCKS 48.00%
- <u>6X TRUCKS</u> 4.00%