CROSSINGS AND REVENUES FOR THE MONTH OF MARCH

FISCAL YEAR 2021 – 2022

a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 108,546 vehicles for the month of March F.Y. 2021-2022, which showed a decrease of (-3,021) vehicles or -2.71% over the same month in F.Y. 2020-2021.

b) <u>CAR CROSSINGS</u>

Car crossings for the Pharr International Bridge totaled 41,472 cars for the month of March F.Y. 2021 – 2022, showing a decrease of (-6,638) cars or -13.80% over the same month in F.Y. 2020 – 2021.

c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 67,074 trucks for the month of March F.Y. 2021-2022, showing an increase of 3,617 trucks or 5.70% over the same month in F.Y. 2020 - 2021.

d) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,561,510\$ dollars for the month of March F.Y. 2021 - 2022.

\$ 165,884 Autos & other

\$ 1,390,380 Trucks

\$ 5,246 Profit on pesos

\$ 1,561,510 TOTAL

Revenues showed an increase of \$149,257 or 10.57% over the same month in F.Y. 2020 - 2021.

e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled 60,137 trucks for the month of March F.Y. 2021-2022, showing a decrease of (-4,658) trucks or -7.19% over the same month in F.Y. 2020-2021.

SOUTHBOUND TRUCK CROSSINGS SHOWED AN INCREASE OF 6,937 TRUCKS OR 11.54% FOR THE MONTH OF MARCH, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF MARCH TOTAL 127,211 REPRESENTING A DECREASE OF -1,041 OR (-0.81%) OVER THE SAME TIME PERIOD IN F.Y. 2020-2021.

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

| | | | GAIN | INC % |
|--------------|----------------|----------------|----------|-----------------|
| | F.Y. 2020–2021 | F.Y. 2021-2022 | (LOSS) | (DEC %) |
| OCTOBER | 105,010 | 97,565 | (-7,445) | (-7.09%) |
| NOVEMBER | 92,617 | 102,518 | 9,901 | 10.69% |
| DECEMBER | 107,179 | 107,076 | (-103) | (-0.10%) |
| JANUARY | 111,060 | 102,505 | (-8,555) | (-7.70%) |
| FEBRUARY | 96,458 | 96,158 | (-300) | (-0.31%) |
| MARCH | 111,567 | 108,546 | (-3,021) | (-2.71%) |
| YTD TOTAL | 623,891 | 614,368 | (-9,523) | (-1.53%) |
| APRIL | 99,140 | , | | |
| MAY | 97,077 | | | |
| JUNE | 92,833 | | | |
| JULY | 86,950 | | | |
| AUGUST | 87,118 | | | |
| SEPTEMBER | 92,514 | | | |
| TOTAL CROSS. | 1,179,523 | | | |

a) VEHICLE CROSSINGS SHOWED A DECREASE OF (-3,021) VEHICLES OR -2.71% OVER THE SAME MONTH IN F.Y. 2020-2021.

b) <u>VEHICLE CROSSING SHOWED A DECREASED OF (-9,523)</u>
<u>VEHICLES OR (-1.53%)</u> <u>OVER THE SIX (6) MONTHS</u>
IN F.Y.2020- 2021

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

| | F.Y. 2020-2021 | F.Y. 2021-2022 | GAIN LOSS | INC% (DEC%) |
|------------------|----------------|----------------|--------------|----------------|
| OCTOBER | 45,618 | 33,627 | (-11,991) | (-26.29%) |
| NOVEMBER | 35,957 | 36,220 | 263 | 0.73% |
| DECEMBER | 50,008 | 42,624 | (-7,384) | (-14.77%) |
| JANUARY | 48,242 | 36,032 | (-12,210) | (-25.31%) |
| FEBRUARY | 41,226 | 35,195 | (-6,031) | (-14.63%) |
| MARCH | 48,110 | 41,472 | (-6,638) | (-13.80%) |
| YTD TOTAL | 269,161 | 225,170 | (-43,991) | (-16.34%) |
| APRIL | 40,742 | | | |
| MAY | 38,493 | | | |
| JUNE | 32,009 | | | |
| JULY | 26,463 | | | |
| AUGUST | 23,104 | | | |
| SEPTEMBER | 29.257 | | | |
| TOTAL CAR CROSS. | 459,229 | l | | |

- a) <u>CAR CROSSINGS SHOWED A DECREASE OF (-6,638) CARS</u> OR -13.80% OVER THE SAME MONTH IN F.Y. 2020-2021.
- b) CAR CROSSING SHOWED A DECREASED OF (-43,991) CARS OR -16.34% OVER THE SIX (6) MONTH IN F.Y.2020 2021

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

| | F.Y. 2020-2021 | F.Y. 2021-2022 | GAIN LOSS | INC% DEC% |
|-----------|----------------|----------------|--------------|--------------|
| OCTOBER | 59,392 | 63,938 | 4,546 | 7.65% |
| NOVEMBER | 56,660 | 66,298 | 9,638 | 17.01% |
| DECEMBER | 57,171 | 64,452 | 7,281 | 12,74% |
| JANUARY | 62,818 | 66,473 | 3,655 | 5.82% |
| FEBRUARY | 55,232 | 60,963 | 5,731 | 10.38% |
| MARCH_ | 63,457 | 67,074 | 3,617 | 5.70% |
| YTD TOTAL | 354,730 | 389,198 | 34,468 | 9.72% |
| APRIL | 58,398 | | | |
| MAY | 58,584 | | | |
| JUNE | 60,824 | | | |
| JULY | 60,487 | | | |
| AUGUST | 64,014 | | | |
| SEPTEMBER | 63,257 | | | |

TOTAL TRUCK CROSSING 720,294

a) TRUCK CROSSINGS SHOWED AN INCREASE OF 3,617 TRUCKS OR 5.70% OVER THE SAME MONTH IN F.Y. 2020-2021

b) TRUCK CROSSING SHOWED AN INCREASE OF 34,468 TRUCKS OR 9.72% OVER THE SIX (6) MONTH IN F.Y. 2020-2021

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

| | F.Y. 2020-2021 | F.Y. 2021-2022 | GAIN LOSS | INC% (DEC%) | FULL TRUCKS | EMPT | AG TRUCKS | NARP NO INSP. |
|-------------------------------|-------------------|-------------------|--------------|----------------|----------------|--------|--------------|------------------|
| OCTOBER | 62,346 | 55,089 | -7,257 | -11.64% | 38,839 | 16,250 | 16,166 | 8,920 |
| NOVEMBER | 57,904 | 55,973 | -1,931 | - 3.33% | 38,715 | 17,258 | 16,020 | 8,211 |
| DECEMBER | 56,949 | 55,061 | -1,888 | - 3.32% | 38,149 | 16,912 | 18,455 | 10,190 |
| JANUARY | 60,544 | 57,439 | -3,105 | -5.13% | 41,971 | 15,468 | 21,275 | 12,931 |
| FEBRUARY | 57,615 | 52,772 | -4,843 | -8.41% | 39,413 | 13,359 | 17,786 | 10,589 |
| MARCH | 64,795 | 60,137 | -4,658 | -7.19% | 45,879 | 15,258 | 18,605 | 11,250 |
| APRIL | 60,197 | | | | | | | |
| MAY | 59,248 | | | | | | | |
| JUNE | 58,176 | | | | | | | |
| JULY | 54,204 | | | | | | | |
| AUGUST | 55,594 | | | | | | | |
| SEPTEMBER TOTAL NORTHBOUND | 54,725 702,297 | | | | | | | |

Northbound trucks at the Pharr International Bridge totaled 60,137 trucks for the month of March F.Y. 2021-2022, showing a decrease of (-4,658) trucks or -7.19% over the same month in F.Y. 2020-2021.

TRUCK CROSSING SHOWED A DECREASE OF -23,682 TRUCKS OR -6.58% OVER THE SAME SIX (6) MONTH IN F.Y. 2020-2021.

Agriculture trucks at the Pharr International Bridge totaled 18,605 crossings for the month of March representing a 31% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed a decrease of (-2,092) or -11.24% over the same month in F.Y. 2020-2021.

PHARR INTERNATIONAL BRIDGE NOTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

| | F.Y. 2020-2021 | F.Y. 2021-2022 | GAIN LOSS | GAIN % LOSS % |
|------------------------------|----------------------|----------------|--------------|------------------|
| OCTOBER | 121,738 | 119,027 | -2,711 | -2.23% |
| NOVEMBER | 114,564 | 122,389 | 7,707 | 6.73% |
| DECEMBER | 114,120 | 119,860 | 5,393 | 4.73% |
| JANUARY | 123,362 | 123,912 | 550 | 0.45% |
| FEBRUARY | 112,847 | 113,735 | 888 | 0.79% |
| MARCH | 128,252 | 127,211 | (-1,041) | (-0.81%) |
| APRIL | 118,595 | | | |
| MAY | 117,832 | | | |
| JUNE | 119,000 | | | |
| JULY | 114,691 | | | |
| AUGUST | 119,608 | | | |
| SEPTEMBER TOTAL TRUCK CROSS. | 117,982 1,422,591 | | | |

a) TRUCK CROSSINGS SHOWED A DECREASE OF (-1,041) TRUCKS OR (0.81%) OVER THE SAME MONTH IN F.Y. 2020-2021

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

| | F.Y. 2020-2021 | F.Y. 2021-2022 | GAIN (LOSS) | INC% DEC% |
|------------|----------------|----------------|----------------|-----------|
| OCTOBER | \$ 1,377,188 | \$ 1,418,151 | \$ 40,963 | 2.97% |
| NOVEMBER | \$ 1,290,701 | \$ 1,350,178 | \$ 59,476 | 4.61% |
| DECEMBER | \$ 1,437,554 | \$ 1,605,104 | \$ 167,550 | 11.66% |
| JANUARY | \$ 1,452,900 | \$ 1,496,333 | \$ 43,433 | 2.99% |
| FEBRUARY | \$ 1,272,469 | \$ 1,373,791 | \$ 101,322 | 7.96% |
| MARCH | \$ 1,412,253 | \$ 1,561,510 | \$ 149,257 | 10.57% |
| YTD TOTAL | \$ 8,243,065 | \$ 8,805,067 | \$ 562,000 | 6.82% |
| APRIL | \$ 1,342,469 | , , | , | |
| MAY | \$ 1,299,017 | | | |
| JUNE | \$ 1,389,202 | | | |
| JULY | \$ 1,417,363 | | | |
| AUGUST | \$ 1,408,338 | | | |
| SEPTEMBER | \$ 1,466,226 | | | |
| TOTAL REV. | \$ 16,565,680 | | | |

a) REVENUES SHOWED AN INCREASE OF \$149,257 OR 10.57% OVER THE SAME MONTH IN F.Y. 2020-2021.

b) REVENUES SHOWED AN INCREASE OF \$562,002 OR 6.82% OVER THE SAME SIX (6) MONTHS IN F.Y. 2020 – 2021.

PHARR INTERNATIONAL BRIDGE F.Y. 2021-2022 CROSSINGS COMPARISON BY AXLE

| | CARS | 2X TRUCKS | 3X TRUCKS | 4X TRUCKS | 5X TRUCKS | 6X TRUCKS | MOBILE HOME | WIDE LOAD | SPEC. CROSS. | MONTH TOTAL |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|-----------------|----------------|
| OCTOBER | 33,626 | 2,888 | 4,759 | 1,450 | 45,912 | 8,811 | 2 | 89 | 28 | 97,565 |
| NOVEMBER | 36,220 | 2,818 | 4,869 | 1,437 | 45,808 | 11,200 | 4 | 113 | 49 | 102,518 |
| DECEMBER | 42,624 | 2,647 | 4,140 | 3,129 | 44,274 | 10,109 | 1 | 86 | 66 | 107,076 |
| JANUARY | 36,032 | 2,710 | 4,222 | 1.337 | 48,502 | 9,611 | 4 | 58 | 29 | 102,505 |
| FEBRUARY | 35,195 | 2,738 | 4,124 | 1,332 | 44,626 | 8,050 | 0 | 60 | 33 | 96,158 |
| MARCH | 41,471 | 3,186 | 4,524 | 1,692 | 52,650 | 4,896 | 1 | 86 | 40 | 108,546 |
| APRIL | | | | | | | | | | |
| MAY | | | | | | | | | | |
| JUNE | | | | | | | | | | |
| JULY | | | | | | | | | | |
| AUGUST | | | | | | | | | | |
| SEPTEMBER TOTAL CROSS | | | | | | | | | | |

b) Total percentage for cars and trucks for the month of March F.Y. 2021-2022.

| • | 1X cars | 39.00% |
|---|---------|--------|
| | | |

- <u>2x Trucks</u> 3.0%
- 3x Trucks 5.0%
- 4x Trucks 1.6%
- 5x Trucks 48.00%
- <u>6x Trucks</u> 4.00%