CROSSINGS AND REVENUES FOR THE MONTH OF JUNE FISCAL YEAR 2021 – 2022

a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 101,575 vehicles for the month of June F.Y. 2021-2022, which showed an increase of 8,742 vehicles or 9.42% over the same month in F.Y. 2020-2021.

b) <u>CAR CROSSINGS</u>

Car crossings for the Pharr International Bridge totaled 41,029 cars for the month of June F.Y. 2021 – 2022, showing an increase of 9,020 cars or 28.18% over the same month in F.Y. 2020 – 2021.

c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 60,546 trucks for the month of June F.Y. 2021-2022, showing a decrease of (-278) trucks or (-0.46%) over the same month in F.Y. 2020 - 2021.

d) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,396,576 dollars for the month of June F.Y. 2021 – 2022.

\$ 164,116 Autos & other
\$ 1,228,181 Trucks
\$ 4,279 Profit on pesos
\$ 1,396,576 TOTAL

Revenues showed an increase of \$7,374 or 0.53% over the same month in F.Y. 2020 – 2021.

e) <u>NORTHBOUND TRUCKS</u>

Northbound trucks at the Pharr International Bridge totaled 55,967 trucks for the month of June F.Y. 2021-2022, showing a decrease of (-2,209) trucks or (-3.80%) over the same month in F.Y. 2020-2021.

SOUTHBOUND TRUCK CROSSINGS SHOWED AN INCREASE OF **4,579** TRUCKS OR **8.18%** FOR THE MONTH OF JUNE, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF JUNE TOTAL 116,513 REPRESENTING A DECREASE OF (-2,487) OR (-2.09%) OVER THE SAME TIME PERIOD IN F.Y. 2020-2021.

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	105,010	97,565	(-7,445)	(-7.09%)
NOVEMBER	92,917	102,518	9,901	10.69%
DECEMBER	107,179	107,076	(-103)	(-0.10%)
JANUARY	111,060	102,505	(-8,555)	(-7.70%)
FEBRUARY	96,485	96,158	(-300)	(-0.31%)
MARCH	111,567	108,546	(-3,021)	(-2.71%)
APRIL	99,140	89,679	(-9,461)	(-9.54)
MAY	97,077	103,970	6,893	7.10%
JUNE	92,833	101,575	8,742	9.42%
YTD TOTAL	912,941	909,592	(-3,349)	(-0.37)
JULY	86,950			
AUGUST	87,118			
SEPTEMBER	92,514			
TOTAL CROSSING	1,179,523			

A. <u>VEHICLE CROSSINGS SHOWED AN INCREASE OF 8,742 VEHICLES</u> OR 9.42% OVER THE SAME MONTH IN F.Y. 2020-2021.

B. <u>VEHICLE CROSSING SHOWED A DECREASE OF (-3,349)</u> <u>VEHICLES</u> OR (-0.37%) OVER THE NINE (9) MONTHS IN F.Y. 2020-2021.

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	45,618	33,627	(-11,991)	(-26.29%)
NOVEMBER	35,957	36,220	263	0.73%
DECEMBER	50,008	42,624	(-7,384)	(-14.77%)
JANUARY	48,242	36,032	(-12,210)	(-25.31%)
FEBRUARY	41,226	35,195	(-6,031)	(-14.63%)
MARCH	48,110	41,472	(-6,638)	(-13.80%)
APRIL	40,742	36,340	(-4,402)	(-10.80%)
MAY	38,493	42,219	3,726	9.68%
JUNE	32,009	41,029	9,020	28.18%
YTD TOTAL	380,405	344,758	(-35,647)	(-9.37)
JULY	26,463			
AUGUST	23,104			
SEPTEMBER	29,257			
TOTAL CROSSING	459,229			

A. <u>CAR CROSSINGS SHOWED AN INCREASE OF 9,020 CARS OR</u> 28.18% OVER THE SAME MONTH IN F.Y. 2020-2021.

B. <u>CAR CROSSING SHOWED A DECREASE OF (-35,647)</u> CARS OR (-9.37%) OVER THE NINE (9) MONTHS IN F.Y. 2020-2021.

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	59,392	63,938	4,546	7.65%
NOVEMBER	56,660	66,298	9,638	17.01%
DECEMBER	57,171	64,452	7,281	12,74%
JANUARY	62,818	66,473	3,655	5.82%
FEBRUARY	55,232	60,963	5,731	10.38%
MARCH	63,457	67,074	3,617	5.70%
APRIL	58,398	53,339	(-5,059)	(-8.66%)
MAY	58,584	61,751	3,167	5.41%
JUNE	60,824	60,546	(-278)	(-0.46%)
YTD TOAL	532,536	564,834	32,298	6.06%
JULY	60,487			
AUGUST	64,014			
SEPTEMBER	63,257			
TOTAL CROSSING	720,294			

A. <u>TRUCK CROSSINGS SHOWED A DECREASE OF (-278) TRUCKS OR</u> (-0.46%) OVER THE SAME MONTH IN F.Y. 2020-2021.

B. <u>TRUCK CROSSING SHOWED AN INCREASE OF 32,298 TRUCKS OR</u> <u>6.06% OVER THE EIGHT (9) MONTHS IN F.Y. 2020-2021.</u>

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2020- 2021	F.Y. 2021- 2022	GAIN / LOSS	INC% / DEC%	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	62,346	55,089	-7,257	-11.64%	38,839	16,250	16,166	8,920
NOVEMBER	57,904	55,973	-1,931	- 3.33%	38,715	17,258	16,020	8,211
DECEMBER	56,949	55,061	-1,888	- 3.32%	38,149	16,912	18,455	10,190
JANUARY	60,544	57,439	-3,105	-5.13%	41,971	15,468	21,275	12,931
FEBRUARY	57,615	52,772	-4,843	-8.41%	39,413	13,359	17,786	10,589
MARCH	64,795	60,137	-4,658	-7.19%	45,879	15,258	18,605	11,250
APRIL	60,197	44,692	-15,505	-25.76%	34,172	10,520	14,715	7,573
MAY	59,248	56,519	-2,729	-4.61%	41,989	14,530	17,338	8,717
JUNE	58,176	55,967	-2,209	-3.80%	40,942	15,025	16,100	8,869
JULY	54,204							
AUGUST	55,594							
SEPTEMBER	54,725							
TOTAL	702,297							

CROSSING

Northbound trucks at the Pharr International Bridge totaled 55,967 trucks for the month of June F.Y. 2021-2022, showing a decrease of (-2,209) trucks or (-3.80%) over the same month in F.Y. 2020-2021.

TRUCK CROSSING SHOWED A DECREASE OF (-44,125) TRUCKS OR (-8.21%) OVER THE SAME NINE (9) MONTH IN F.Y. 2020-2021.

Agriculture trucks at the Pharr International Bridge totaled **16,100** crossings for the month of June representing a **29%** of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed a decrease of (-1,538) or (-8.72%) over the same month in F.Y. 2020-2021.

PHARR INTERNATIONAL BRIDGE NOTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	121,738	119,027	-2,711	-2.23%
NOVEMBER	114,564	122,271	7,707	6.73%
DECEMBER	114,120	119,513	5,393	4.73%
JANUARY	123,362	123,912	550	0.45%
FEBRUARY	112,847	113,735	888	0.79%
MARCH	128,252	127,211	(-1,041)	(-0.81%)
APRIL	118,595	98,031	(-20,564)	(-17.34%)
MAY	117,832	118,270	438	0.37%
JUNE	119,000	116,513	(-2,487)	-8.72%
JULY	114,691			
AUGUST	119,608			
SEPTEMBER	117,982			
TOTAL CROSSING	1,422,591			

A. <u>TRUCK CROSSINGS SHOWED A DECREASE OF (-2,487)</u> TRUCKS OR (-8.72%) OVER THE SAME MONTH IN F.Y. 2020-2021

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,377,188	\$ 1,418,151	\$ 40,963	2.97%
NOVEMBER	\$ 1,290,701	\$ 1,350,178	\$ 59,476	4.61%
DECEMBER	\$ 1,437,554	\$ 1,605,104	\$ 167,550	11.66%
JANUARY	\$ 1,452,900	\$ 1,496,333	\$ 43,433	2.99%
FEBRUARY	\$ 1,272,469	\$ 1,373,791	\$ 101,322	7.96%
MARCH	\$ 1,412,253	\$ 1,561,510	\$ 149,257	10.57%
APRIL	\$ 1,342,469	\$ 1,240,476	(-\$101,993)	(-7.60)
MAY	\$ 1,299,017	\$ 1,423,226	\$ 124,209	9.56%
JUNE	\$ 1,389,202	\$ 1,396,576	\$ 7,374	0.53%
YTD TOTAL	\$ 12,273,753	\$ 12,865,345	\$ 591,592	4.82%
JULY	\$ 1,417,363			
AUGUST	\$ 1,408,338			
SEPTEMBER	\$ 1,466,226			
TOTAL CROSSING	\$ 16,565,680			

A. <u>REVENUES SHOWED AN INCREASE OF \$7,374 OR 0.53% OVER</u> THE SAME MONTH IN F.Y. 2020-2021.

B. <u>REVENUES SHOWED AN INCREASE OF \$591,592 OR 4.82% OVER</u> <u>THE NINE (9) MONTHS IN F.Y. 2020-2021.</u>

PHARR INTERNATIONAL BRIDGE F.Y. 2021-2022 CROSSINGS COMPARISON BY AXLE

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	33,626	2,888	4,759	1,450	45,912	8,811	2	89	28	97,565
NOVEMBER	36,220	2,818	4,869	1,437	45,808	11,200	4	113	49	102,518
DECEMBER	42,624	2,647	4,140	3,129	44,274	10,109	1	86	66	107,076
JANUARY	36,032	2,710	4,222	1,337	48,502	9,611	4	58	29	102,505
FEBRUARY	35,195	2,738	4,124	1,332	44,626	8,050	0	60	33	96,158
MARCH	41,471	3,186	4,524	1,692	52,650	4,896	1	86	40	108,546
APRIL	36,340	2,286	3,489	1,288	42,452	3,704	1	86	33	89,679
MAY	42,219	2,882	4,501	1,516	50,232	2,480	2	102	36	103,970
JUNE	41,029	3,046	4,690	1,398	49,821	1,468	2	76	45	101,575
JULY										
AUGUST										
SEPTEMBER										
TOTAL										

CROSSING

TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF JUNE F.Y. 2021-2022.

- <u>1X CARS</u> 40.00%
- 2X TRUCKS 3.0%
- <u>3X TRUCKS</u> 4.0%
- <u>4X TRUCKS</u> 1.0%
- **5X TRUCKS** 48.00%
- <u>6X TRUCKS</u> 4.00%