CROSSINGS AND REVENUES FOR THE MONTH OF JULY

FISCAL YEAR 2023 – 2024

a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 104,469 vehicles for the month of July F.Y. 2023-2024, which showed an increase of 6,160 vehicles or 6.27% over the same month in F.Y. 2022-2023.

b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled 48,430 cars for the month of July F.Y. 2023 – 2024, showing an increase of 4,723 cars or 10.81% over the same month in F.Y. 2022 – 2023.

c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 56,039 trucks for the month of July F.Y. 2023-2024, showing an increase of 1,437 trucks or 2.63% over the same month in F.Y. 2022 - 2023.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-3,783) TRUCKS OR -6.32% FOR THE MONTH OF JULY, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

d) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled 59,822 trucks for the month of July F.Y. 2023-2024, showing an increase of 3,744 trucks or 6.68% over the same month in F.Y. 2022-2023.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF JULY TOTAL 115,861 REPRESENTING AN INCREASE OF 5,181 OR 4.68% OVER THE SAME TIME PERIOD IN F.Y. 2022-2023.

e) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,778,230\$ dollars for the month of July F.Y. 2023 - 2024.

\$ 242,150 Autos & other

\$ 1,532,041 Trucks

\$ 4,039 Profit on pesos

\$1,778,230 TOTAL

Revenues showed an increase of \$463,454\$ or 35.25% over the same month in F.Y. 2022 – 2023.

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

GAIN / LOSS F.Y. 2022-2023 F.Y. 2023-2024 INC% / DEC% **OCTOBER** 107,357 101,828 (-5,529)-5.15% **NOVEMBER** 0.42% 103,271 103,703 432 110,978 (-6,017)**DECEMBER** -5.42% 104,961 **JANUARY** 115,425 98,056 (-17,369)-15.05% 106,463 -13.51% **FEBRUARY** (-14,378)92,085 121,692 103,381 (-18,311)**MARCH** -15.05% **APRIL** 109,333 111,523 2,190 **2%** MAY 111,852 107,554 (-4,298)-3.84% 101,657 97,012 (-4,645)**JUNE** -4.57% 98,309 104,469 6,160 **6.27% JULY** 1,086,337 1,024,572 (-61,765)-5.69% YTD TOTAL 104,179 **AUGUST** 96,334 **SEPTEMBER** TOTAL 1,286,850 **CROSSING**

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	43,454	44,769	1,315	3.03%
NOVEMBER	42,460	49,801	7,341	17.29%
DECEMBER	51,652	53,253	1,601	3.10%
JANUARY	50,266	35,975	(-14,291)	-28.43%
FEBRUARY	50,155	34,782	(-15,373)	-30.65%
MARCH	53,570	47,136	(-6,434)	-12.01%
APRIL	44,513	48,934	4,421	9.93%
MAY	41,031	47,229	6,198	15.11%
JUNE	42,693	44,106	1,413	3.31%
JULY	43,707	48,430	4,723	10.81%
YTD TOTAL	463,501	454,415	(-9,086)	-1.96%
AUGUST	46,041			
SEPTEMBER	43,365			
TOTAL CROSSING	552,907			

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	63,903	57,059	(-6,844)	-10.71%
NOVEMBER	60,811	53,902	(-6,909)	-11.36%
DECEMBER	59,326	51,708	(-7,618)	-12.84%
JANUARY	65,159	62,081	(-3,078)	-4.72%
FEBRUARY	56,308	57,303	995	1.77%
MARCH	68,122	56,245	(-11,877)	-17.43%
APRIL	64,820	62,589	(-2,231)	-3.44%
MAY	70,821	60,325	(-10,496)	-14.82%
JUNE	58,964	52,906	(-6,058)	-10.27%
JULY	54,602	56,039	1,437	2.63%
YTD TOTAL	622,836	570,157	(-52,679)	-8.46%
AUGUST	58,138			
SEPTEMBER	52,969			
TOTAL CROSSING	733,943			

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2022- 2023	F.Y. 2023- 2024	GAIN / LOSS	INC% / DEC%	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	59,862	58,427	(-1,435)	-2.40%	39,969	18,458	16,450	8,669
NOVEMBER	56,312	57,049	737	1.31%	38,867	18,182	17,015	9,129
DECEMBER	55,104	53,437	(-1,667)	-3.03%	35,298	18,139	17,225	9,050
JANUARY	60,392	59,331	(-1,061)	-1.76%	40,976	18,355	20,566	11,525
FEBRUARY	56,904	57,446	542	0.95%	41,842	15,604	20,069	11,386
MARCH	65,349	58,119	(-7,230)	-11.06%	43,260	14,859	21,497	11,034
APRIL	58,672	63,383	4,711	8.03%	44,362	19,021	20,598	10,463
MAY	66,352	62,212	(-4,140)	-6.24%	42,998	19,214	19,031	9,769
JUNE	59,087	55,684	(-3,403)	-5.76%	37,436	18,248	15,543	8,160
JULY	56,078	59,822	3,744	6.68%	39,331	20,491	15,629	7,994
AUGUST	59,385							
SEPTEMBER	54,260							
TOTAL	707,757						· '	

Agriculture trucks at the Pharr International Bridge totaled 15,629 crossings for the month of July representing a 26% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed a decrease of (-2,332) trucks or -13.05% over the same month in F.Y. 2022-2023.

PHARR INTERNATIONAL BRIDGE NORTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	123,765	115,486	(-8,279)	-6.69%
NOVEMBER	117,123	110,951	(-6,172)	-5.27%
DECEMBER	114,430	105,145	(-9,285)	-8.11%
JANUARY	125,551	121,412	(-4,139)	-3.30%
FEBRUARY	113,212	114,749	1,537	1.36%
MARCH	133,471	114,364	(-19,107)	-14.32%
APRIL	123,492	125,972	2,480	2.01%
MAY	137,173	122,537	(-14,636)	-10.67%
JUNE	118,051	108,590	(-9,461)	-8.01%
JULY	110,680	115,861	5,181	4.68%
AUGUST	117,523			
SEPTEMBER	107,229			
TOTAL CROSSING	1,441,700			

PHARR INTERNATIONAL BRIDGE F.Y. 2022-2023 CROSSINGS COMPARISON BY AXLE

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	44,769	3,034	4,872	1,218	46,771	900	7	219	38	101,828
NOVEMBER	49,801	2,891	5,070	1,093	43,979	648	16	180	25	103,703
DECEMBER	53,253	2,538	4,645	889	41,734	1,673	12	196	21	104,961
JANUARY	35,975	2,566	4,458	943	49,179	4,791	1	135	8	98,056
FEBRUARY	34,782	2,522	4,494	905	46,293	2,911	3	174	1	92,085
MARCH	47,136	2,608	5,210	995	46,598	654	2	171	7	103,381
APRIL	48,934	3,011	4,873	1,078	51,818	1,575	3	219	12	111,523
MAY	47,229	2,923	4,877	995	42,529	534	1	154	8,312	107,554
JUNE	44,106	2,865	5,363	962	37,151	224	1	158	6,182	97,012
JULY	48,430	2,979	5,891	973	39,662	251	3	192	6,088	104,469
AUGUST										
SEPTEMBER										

TOTAL CROSSING

TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF JULY F.Y. 2023-2024.

- <u>1X CARS</u> 46%
- <u>2X TRUCKS</u> 3% • <u>3X TRUCKS</u> 6%
- 4X TRUCKS 1%
- 5X TRUCKS 38%
- <u>6X TRUCKS</u> 0.2%

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2022-2023	F.Y. 2023-2024	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,547,162	\$ 1,396,136	(-\$ 151,025)	-9.76%
NOVEMBER	\$ 1,375,261	\$ 1,431,520	\$ 56,258	4.09%
DECEMBER	\$ 1,556,275	\$ 1,545,696	(-\$ 10,578)	-0.68%
JANUARY	\$ 1,553,154	\$ 1,795,097	\$ 241,943	15.58%
FEBRUARY	\$ 1,350,030	\$ 1,662,818	\$ 312,788	23.17%
MARCH	\$ 1,649,118	\$ 1,720,767	\$ 71,649	4.34%
APRIL	\$ 1,537,725	\$ 1,935,889	\$ 398,164	25.89%
MAY	\$ 1,665,946	\$ 2,016,526	\$ 350,580	21.04%
JUNE	\$ 1,388,129	\$ 1,625,040	\$ 236,911	17.07%
JULY	\$1,314,776	\$ 1,778,230	\$ 463,454	35.25%
YTD TOTAL	\$ 14,937,576	\$ 16,907,724	\$ 1,970,147	13.19%
AUGUST	\$ 1,403,132			
SEPTEMBER	\$ 1,293,918			
TOTAL CROSSING	\$ 17,634,627			