CROSSINGS AND REVENUES FOR THE MONTH OF JANUARY

FISCAL YEAR 2021 – 2022

a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 102,505 vehicles for the month of January F.Y. 2021-2022, which showed a decrease of (-8,555) vehicles or -7.70% over the same month in F.Y. 2020-2021.

b) <u>CAR CROSSINGS</u>

Car crossings for the Pharr International Bridge totaled 35,684 cars for the month of January F.Y. 2021 – 2022, showing a decrease of (-12,558) cars or -26.03% over the same month in F.Y. 2020 – 2021.

c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 66,821 trucks for the month of January F.Y. 2021-2022, showing an increase of 4,003 trucks or 6.37% over the same month in F.Y. 2020 - 2021.

d) TOTAL REVENUES

Revenues for the Pharr International Bridge totaled \$1,496,333\$ dollars for the month of January F.Y. 2021 - 2022.

\$ 144,128 Autos & other \$ 1,346,280 Trucks \$ 5,925 Profit on pesos \$ 1,496,333 TOTAL

Revenues showed an increase of \$43,433\$ or 2,99% over the same month in F.Y. 2020 - 2021.

e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled 57,439 trucks for the month of January F.Y. 2021-2022, showing a decrease of (-3,105) trucks or -5.13% over the same month in F.Y. 2020-2021.

SOUTHBOUND TRUCK CROSSINGS SHOWED AN INCREASE OF 9,382 TRUCKS OR 16.33% FOR THE MONTH OF JANUARY, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF JANUARY TOTAL 124,260 REPRESENTING AN INCREASE OF 898 OR 0.73% OVER THE SAME TIME PERIOD IN F.Y. 2020-2021.

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

			GAIN	INC %
	F.Y. 2020–2021	F.Y. 2021-2022	(LOSS)	(DEC %)
OCTOBER	105,010	97,565	(-7,445)	(-7.09%)
NOVEMBER	92,617	102,518	9,901	10.69%
DECEMBER	107,179	107,076	(-103)	-0.10%
JANUARY_	111,060	102,505	(-8,555)	(-7.70%)
YTD TOTAL	415,866	409,664	(-6,202)	(-1.49%)
FEBRUARY	96,458			
MARCH	111,567			
APRIL	99,140			
MAY	97,077			
JUNE	92,833			
JULY	86,950			
AUGUST	87,118			
SEPTEMBER	92,514			
TOTAL CROSS.	1,179,523			

a) VEHICLE CROSSINGS SHOWED A DECREASE OF (-8,555) VEHICLES OR -7.70% OVER THE SAME MONTH IN F.Y. 2020-2021.

b) VEHICLE CROSSINGS SHOWED A DECREASE OF (-6,202) VEHICLES OR (-1.49%) OVER THE FOUR (4) MONTHS IN F.Y.2020- 2021

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN LOSS	INC% (DEC%)
OCTOBER	45,618	33,259	(-12,359)	(-27.09%)
NOVEMBER	35,957	36,102	145	0.40%
DECEMBER	50,008	42,277	(-7,731)	(-15.46%)
JANUARY	48,242	35,684	(-12,558)	(-26.03%)
YTD TOTAL	179,825	147,322	(-32,503)	(-18.07%)
FEBRUARY	41,226			
MARCH	48,110			
APRIL	40,742			
MAY	38,493			
JUNE	32,009			
JULY	26,463			
AUGUST	23,104			
SEPTEMBER	29.257			
TOTAL CAR CROSS.	459,229			•

a) <u>CAR CROSSINGS SHOWED A DECREASE OF (-12,558) CARS OR -26.03%</u> OVER THE SAME MONTH IN F.Y. 2020-2021.

b) <u>CAR CROSSING SHOWED A DECREASE OF (-32,503) CARS OR -18.07%</u> OVER THE FOUR (4) MONTH IN F.Y.2020 – 2021

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN LOSS	INC% DEC%
OCTOBER	59,392	64,306	4,914	8.27%
NOVEMBER	56,660	66,416	9,756	17.22%
DECEMBER	57,171	64,799	7,628	13,34%
JANUARY_	62,818	66,821	4,003	6.37%
YTD TOTAL	236,041	262,342	26,301	11.14%
FEBRUARY	55,232			
MARCH	63,457			
APRIL	58,398			
MAY	58,584			
JUNE	60,824			
	ŕ			
JULY	60,487			
AUGUST	64,014			
SEPTEMBER	63,257			
TOTAL TRUCK CROS	sing 720,294	'		1

a) TRUCK CROSSINGS SHOWED AN INCREASE OF 4,003 TRUCKS OR 6.37% OVER THE SAME MONTH IN F.Y. 2020-2021

b) TRUCK CROSSING SHOWED AN INCREASE OF 26,301 TRUCKS
OR 11.14% OVER THE FOUR (4) MONTH IN F.Y. 2020-2021

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN LOSS	INC% (DEC%)	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	62,346	55,089	-7,257	-11.64%	38,839	16,250	16,166	8,920
NOVEMBER	57,904	55,973	-1,931	- 3.33%	38,715	17,258	16,020	8,211
DECEMBER	56,949	55,061	-1,888	- 3.32%	38,149	16,912	18,455	10,190
JANUARY	60,544	57,439	-3,105	-5.13%	41,971	15,468	21,275	12,931
FEBRUARY	57,615							
MARCH	64,795							
APRIL	60,197							
MAY	59,248							
JUNE	58,176							
JULY	54,204							
AUGUST	55,594							
SEPTEMBER TOTAL NORTHBOUND	54,725 702,297							
SEPTEMBER	54,725							

Northbound trucks at the Pharr International Bridge totaled 57,439 trucks for the month of January F.Y. 2021-2022, showing a decrease of (-3,105) trucks or -5.13% over the same month in F.Y. 2020-2021.

TRUCK CROSSING SHOWED A DECREASE OF -14,181 TRUCKS OR -5.96% OVER THE SAME FOUR (4) MONTH IN F.Y. 2020-2021.

Agriculture trucks at the Pharr International Bridge totaled 21,275 crossings for the month of January representing a 36% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 1,070 or 5.30% over the same month in F.Y. 2020-2021.

PHARR INTERNATIONAL BRIDGE NOTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN LOSS	GAIN % LOSS %
OCTOBER	121,738	119,395	-2,343	-1.92%
NOVEMBER	114,564	122,389	7,825	6.83%
DECEMBER	114,120	119,860	5,740	5.03%
JANUARY	123,362	124,260	898	0.73%
FEBRUARY	112,847			
MARCH	128,252			
APRIL	118,595			
MAY	117,832			
JUNE	119,000			
JULY	114,691			
AUGUST	119,608			
SEPTEMBER TOTAL TRUCK CROSS.	117,982 1,422,591			

a) TRUCK CROSSINGS SHOWED AN INCREASE OF 898 TRUCKS OR 0.73% OVER THE SAME MONTH IN F.Y. 2020-2021

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN (LOSS)	INC% DEC%
OCTOBER	\$ 1,377,188	\$ 1,418,151	\$ 40,963	2.97%
NOVEMBER	\$ 1,290,701	\$ 1,350,178	\$ 59,476	4.61%
DECEMBER	\$ 1,437,554	\$ 1,605,104	\$ 167,550	11.66%
JANUARY	\$ 1,452,900	\$ 1,496,333	\$ 43,433	2.99%
YTD TOTAL	\$ 5,558,343	\$ 5,869,766	\$ 311,422	5.60%
FEBRUARY	\$ 1,272,469			
MARCH	\$ 1,412,253			
APRIL	\$ 1,342,469			
MAY	\$ 1,299,017			
JUNE	\$ 1,389,202			
	, ,			
JULY	\$ 1,417,363			
AUGUST	\$ 1,408,338			
SEPTEMBER	\$ 1,466,226			
TOTAL REV.	\$ 16,565,680			

a) REVENUES SHOWED AN INCREASE OF \$ 43,443 OR 2.99% OVER THE SAME MONTH IN F.Y. 2020-2021.

b) REVENUES SHOWED AN INCREASE OF \$311,422 OR 5.60% OVER THE SAME FOUR (4) MONTHS IN F.Y. 2020 – 2021.

PHARR INTERNATIONAL BRIDGE F.Y. 2021-2022 CROSSINGS COMPARISON BY AXLE

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOME	WIDE LOAD	SPEC. CROSS.	MONTH TOTAL
OCTOBER	33,626	2,888	4,759	1,450	45,912	8,811	2	89	28	97,565
NOVEMBER	36,220	2,818	4,869	1,437	45,808	11,200	4	113	49	102,518
DECEMBER	42,624	2,647	4,140	3,129	44,274	10,109	1	86	66	107,076
JANUARY	36,032	2,710	4,222	1.337	48,502	9,611	4	58	29	102,505
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
JULY										
AUGUST										
SEPTEMBER TOTAL CROSS										

b) <u>Total percentage for September on cars and trucks for the month of September F.Y. 2021-2022.</u>

- 1X cars 36.00%
- 2x Trucks 3.0%
- 3x Trucks 5.0%
- <u>4x Trucks</u> <u>1.6%</u>
- <u>5x Trucks</u> 44.00%
- 6x Trucks 10.00%