CROSSINGS AND REVENUES FOR THE MONTH OF FEBRUARY

FISCAL YEAR 2021 – 2022

a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 96,158 vehicles for the month of February F.Y. 2021-2022, which showed a decrease of (-300) vehicles or -0.31% over the same month in F.Y. 2020-2021.

b) <u>CAR CROSSINGS</u>

Car crossings for the Pharr International Bridge totaled 35,226 cars for the month of February F.Y. 2021 - 2022, showing a decrease of (-6,000) cars or -14.55% over the same month in F.Y. 2020 - 2021.

c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled 60,932 trucks for the month of February F.Y. 2021-2022, showing an increase of 5,700 trucks or 10.32% over the same month in F.Y. 2020 - 2021.

d) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,373,791\$ dollars for the month of February F.Y. 2021 – 2022.

\$ 140,780 Autos & other

\$ 1,227,452 Trucks

\$ 5,559 **Profit on pesos**

\$ 1,373,791 TOTAL

Revenues showed an increase of \$101,322 or 7.96% over the same month in F.Y. 2020 - 2021.

e) <u>NORTHBOUND TRUCKS</u>

Northbound trucks at the Pharr International Bridge totaled 52,772 trucks for the month of February F.Y. 2021-2022, showing a decrease of (-4,843) trucks or -8.41% over the same month in F.Y. 2020-2021.

SOUTHBOUND TRUCK CROSSINGS SHOWED AN INCREASE OF **8,160** TRUCKS OR **15.46%** FOR THE MONTH OF FEBRUARY, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF FEBRUARY TOTAL 113,704 REPRESENTING AN INCREASE OF 857 OR 0.76% OVER THE SAME TIME PERIOD IN F.Y. 2020-2021.

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

			GAIN	INC %
	F.Y. 2020–2021	F.Y. 2021-2022	(LOSS)	(DEC%)
OCTOBER	105,010	97,565	(-7,445)	(-7.09%)
NOVEMBER	92,617	102,518	9,901	10.69%
DECEMBER	107,179	107,076	(-103)	-0.10%
JANUARY	111,060	102,505	(-8,555)	(-7.70%)
FEBRUARY	96,458	96,158	(-300)	(-0.31%)
YTD TOTAL	512,324	505,822	(-6,502)	(-1.27%)
MARCH	111,567	,	() /	
APRIL	99,140			
MAY	97,077			
JUNE	92,833			
JULY	86,950			
AUGUST	87,118			
SEPTEMBER	92,514			
TOTAL CROSS.	1,179,523			

a) VEHICLE CROSSINGS SHOWED A DECREASE OF (-300) VEHICLES OR -0.31% OVER THE SAME MONTH IN F.Y. 2020-2021.

b) <u>VEHICLE CROSSING SHOWED A DECREASED OF (-6,502)</u> <u>VEHICLES OR (-1.27%)</u> <u>OVER THE FIVE (5) MONTHS</u> <u>IN F.Y.2020- 2021</u>

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN LOSS	INC% (DEC%)
OCTOBER	45,618	33,259	(-12,359)	(-27.09%)
NOVEMBER	35,957	36,102	145	0.40%
DECEMBER	50,008	42,277	(-7,731)	(-15.46%)
JANUARY	48,242	35,684	(-12,558)	(-26.03%)
FEBRUARY	41,226	35,226	(-6,000)	(-14,55%)
YTD TOTAL	182,548	221,051	(-38,503)	(-17,42%)
MARCH	48,110			
APRIL	40,742			
MAY	38,493			
JUNE	32,009			
JULY	26,463			
AUGUST	23,104			
SEPTEMBER	29,257			
TOTAL CAR CROSS.	459,229			

- a) <u>CAR CROSSINGS SHOWED A DECREASE OF (-6,000) CARS</u> OR -14.55% OVER THE SAME MONTH IN F.Y. 2020-2021.
- b) CAR CROSSING SHOWED A DECREASED OF (-38,503) CARS OR -17.42% OVER THE FIVE (5) MONTH IN F.Y.2020 2021

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN LOSS	INC% DEC%
OCTOBER	59,392	64,306	4,914	8.27%
NOVEMBER	56,660	66,416	9,756	17.22%
DECEMBER	57,171	64,799	7,628	13.34%
JANUARY	62,818	66,821	4,003	6.37%
FEBRUARY	55,232	60,932	5,700	10.32%
YTD TOTAL	323,274	291,273	32,001	10,99%
MARCH	63,457	,	,	
APRIL	58,398			
MAY	58,584			
JUNE	60,824			
JULY	60,487			
AUGUST	64,014			
SEPTEMBER	63,257			
TOTAL TRUCK CROS	SING 720,294			•

a) TRUCK CROSSINGS SHOWED AN INCREASE OF 5,700 TRUCKS OR 10.32% OVER THE SAME MONTH IN F.Y. 2020-2021

b) TRUCK CROSSING SHOWED AN INCREASE OF 32,001 TRUCKS OR 10.99% OVER THE FIVE (5) MONTH IN F.Y. 2020-2021

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN LOSS	INC% (DEC%)	FULL TRUCKS	ЕМРТ	AG TRUCKS	NARP NO INSP.
OCTOBER	62,346	55,089	-7,257	-11.64%	38,839	16,250	16,166	8,920
NOVEMBER	57,904	55,973	-1,931	- 3.33%	38,715	17,258	16,020	8,211
DECEMBER	56,949	55,061	-1,888	- 3.32%	38,149	16,912	18,455	10,190
JANUARY	60,544	57,439	-3,105	-5.13%	41,971	15,468	21,275	12,931
FEBRUARY	57,615	52,772	-4,843	-8.41%	39,413	13,359	17,786	10,589
MARCH	64,795							
APRIL	60,197							
MAY	59,248							
JUNE	58,176							
JULY	54,204							
AUGUST	55,594							
SEPTEMBER TOTAL NORTHBOUND	54,725 702,297							

Northbound trucks at the Pharr International Bridge totaled 52,772 trucks for the month of February F.Y. 2021-2022, showing a decrease of (-4,843) trucks or -8.41% over the same month in F.Y. 2020-2021.

TRUCK CROSSING SHOWED A DECREASE OF -19,024 TRUCKS OR -6.44% OVER THE SAME FIVE (5) MONTH IN F.Y. 2020-2021.

Agriculture trucks at the Pharr International Bridge totaled 17,786 crossings for the month of February representing a 34% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed a decrease of (-635) or -3.45% over the same month in F.Y. 2020-2021.

PHARR INTERNATIONAL BRIDGE NOTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN LOSS	GAIN % LOSS %
OCTOBER	121,738	119,395	-2,343	-1.92%
NOVEMBER	114,564	122,389	7,825	6.83%
DECEMBER	114,120	119,860	5,740	5.03%
JANUARY	123,362	124,260	898	0.73%
FEBRUARY	112,847	113,704	857	0.76%
MARCH	128,252			
APRIL	118,595			
MAY	117,832			
JUNE	119,000			
JULY	114,691			
AUGUST	119,608			
SEPTEMBER TOTAL TRUCK CROSS.	117,982 1,422,591			

a) TRUCK CROSSINGS SHOWED AN INCREASE OF 857 TRUCKS OR 0.76% OVER THE SAME MONTH IN F.Y. 2020-2021

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

GAIN F.Y. 2020-2021 F.Y. 2021-2022 (LOSS)	INC% DEC%
OCTOBER \$ 1,377,188 \$ 1,418,151 \$ 40,963	2.97%
NOVEMBER \$ 1,290,701 \$ 1,350,178 \$ 59,476	4.61%
DECEMBER \$ 1,437,554 \$ 1,605,104 \$ 167,550	11.66%
JANUARY \$ 1,452,900 \$ 1,496,333 \$ 43,433	2.99%
FEBRUARY \$ 1,272,469 \$ 1,373,791 \$ 101,322	7.96%
YTD TOTAL \$6,830,812 \$7,243,557 \$412,745	6.04%
MARCH \$ 1,412,253	
APRIL \$ 1,342,469	
MAY \$ 1,299,017	
JUNE \$ 1,389,202	
JULY \$ 1,417,363	
AUGUST \$ 1,408,338	
SEPTEMBER \$ 1,466,226	
TOTAL REV. \$ 16,565,680	

a) REVENUES SHOWED AN INCREASE OF \$101,322 OR 7.96% OVER THE SAME MONTH IN F.Y. 2020-2021.

b) <u>REVENUES SHOWED AN INCREASE OF \$412,745 OR 6.04%</u> OVER THE SAME FIVE (5) MONTHS IN F.Y. 2020 – 2021.

PHARR INTERNATIONAL BRIDGE F.Y. 2021-2022 CROSSINGS COMPARISON BY AXLE

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOME	WIDE LOAD	SPEC. CROSS.	MONTH TOTAL
OCTOBER	33,626	2,888	4,759	1,450	45,912	8,811	2	89	28	97,565
NOVEMBER	36,220	2,818	4,869	1,437	45,808	11,200	4	113	49	102,518
DECEMBER	42,624	2,647	4,140	3,129	44,274	10,109	1	86	66	107,076
JANUARY	36,032	2,710	4,222	1.337	48,502	9,611	4	58	29	102,505
FEBRUARY	35,195	2,738	4,124	1,332	44,626	8,050	0	60	33	96,158
MARCH										
APRIL										
MAY										
JUNE										
JULY										
AUGUST										
SEPTEMBER TOTAL CROSS	<u>.</u>									

b) <u>Total percentage for September on cars and trucks for the month of September F.Y. 2021-2022.</u>

- <u>1X cars</u> <u>36.00%</u>
- 2x Trucks 3.0%
- <u>3x Trucks</u> <u>5.0%</u>
- 4x Trucks 1.6%
- 5x Trucks 44.00%
- <u>6x Trucks</u> 10.00%