

**CROSSINGS AND REVENUES
FOR THE MONTH OF DECEMBER
FISCAL YEAR 2020 – 2021**

a) BRIDGE CROSSINGS

Crossings for the Pharr International Bridge totaled **107,179** vehicles for the month of December F.Y. 2020-2021, which showed an increase of **12,556** vehicles or **13.27%** over the same month in F.Y. 2019-2020.

b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled **50,008** cars for the month of December F.Y. 2020 – 2021, showing an increase of **1,603** cars or **3.31%** over the same month in F.Y. 2019 – 2020.

c) SOUTHBOUND TRUCK CROSSINGS

Truck crossings totaled **57,171** trucks for the month of December F.Y. 2020-2021, showing an increase of **10,953** trucks or **23.70%** over the same month in F.Y. 2019 - 2020.

d) TOTAL REVENUES

Revenues for the Pharr International Bridge totaled **\$1,437,554** dollars for the month of December F.Y. 2020 – 2021

\$ 199,952 Autos & other
\$ 1,234,502 Trucks
\$ <u>3,100</u> Profit on pesos
\$ 1,437,554 TOTAL

Revenues showed an increase of **\$277,683** or **23.94%** over the same month in F.Y. 2019 – 2020.

e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled **56,949** trucks for the month of December F.Y. 2020-2021, showing an increase of **7,973** trucks or **16.28%** over the same month in F.Y. 2019-2020.

SOUTHBOUND TRUCK CROSSINGS SHOWED AN INCREASE OF 222 TRUCKS FOR THE MONTH OF DECEMBER, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

**PHARR INTERNATIONAL BRIDGE
TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)**

	F.Y. 2019–2020	F.Y. 2020-2021	GAIN LOSS
OCTOBER	100,995	105,010	4,015
NOVEMBER	98,066	92,617	(5,449)
DECEMBER	94,623	107,179	12,556
YTD TOTAL	293,684	304,806	11,122
JANUARY	99,930		
FEBRUARY	94,774		
MARCH	91,218		
APRIL	63,947		
MAY	76,957		
JUNE	86,739		
JULY	88,516		
AUGUST	98,902		
SEPTEMBER	105,199		
TOTAL CROSS.	1,099,866		

a) VEHICLE CROSSINGS SHOWED AN INCREASE OF 12,556 VEHICLES OR 13.27% OVER THE SAME MONTH IN F.Y. 2019-2020.

b) VEHICLE CROSSING SHOWED AN INCREASED OF 11,122 VEHICLES OR 3.79% OVER THE SAME THREE (3) MONTHS IN F.Y.2019- 2020

**PHARR INTERNATIONAL BRIDGE
CAR CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS
OCTOBER	46,694	45,618	(-1,076)
NOVEMBER	47,401	35,957	(-11,444)
DECEMBER	48,405	50,008	1,603
YTD TOTAL	142,500	131,583	(-10,917)
JANUARY	44,720		
FEBRUARY	41,743		
MARCH	33,670		
APRIL	19,791		
MAY	27,778		
JUNE	30,291		
JULY	32,289		
AUGUST	39,410		
SEPTEMBER	44,278		
TOTAL CAR CROSS.	455,924		

a) CAR CROSSINGS SHOWED AN INCREASE OF 1,603 CARS OR 3.31% OVER THE SAME MONTH IN F.Y. 2019-2020.

b) CAR CROSSING SHOWED A DECREASED OF (-10,917) CARS OR (-7.66%) OVER THE THREE (3) MONTH IN F.Y.2019 – 2020

**PHARR INTERNATIONAL BRIDGE
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS
OCTOBER	54,301	59,392	5,091
NOVEMBER	50,665	56,660	5,995
DECEMBER	46,218	57,171	10,953
YTD TOTAL	151,184	173,223	22,039
JANUARY	55,210		
FEBRUARY	53,031		
MARCH	57,548		
APRIL	44,156		
MAY	49,179		
JUNE	56,448		
JULY	56,227		
AUGUST	59,492		
SEPTEMBER	60,921		
TOTAL TRUCK CROSSING	643,396		

- a) **TRUCK CROSSINGS SHOWED AN INCREASE OF 10,953 TRUCKS OR 23.70% OVER THE SAME MONTH IN F.Y. 2019-2020**
- b) **TRUCK CROSSING SHOWED AN INCREASE OF 22,039 TRUCKS OR 14.58% OVER THE THREE (3) MONTH IN F.Y. 2019-2020**

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	FULL TRUCKS	EMPTY	AG TRUCKS	NARP NO INSP.
OCTOBER	58,887	62,346	3,459	42,679	19,667	16,090	8,248
NOVEMBER	53,066	57,904	4,838	41,187	16,717	16,522	7,998
DECEMBER	48,976	56,949	7,973	39,124	17,825	16,902	8,994
JANUARY	58,580						
FEBRUARY	54,534						
MARCH	58,168						
APRIL	44,149						
MAY	49,451						
JUNE	56,535						
JULY	55,550						
AUGUST	59,687						
SEPTEMBER	59,902						
TOTAL NORTHBOUND	657,485						

Northbound trucks at the Pharr International Bridge totaled **56,949** trucks for the month of December F.Y. 2020-2021, showing an increase of **7,973** trucks or **16.28%** over the same month in F.Y. 2019-2020.

TRUCK CROSSING SHOWED AN INCREASE OF 16,270 TRUCKS OR 10.11% OVER THE SAME THREE (3) MONTH IN F.Y. 2019-2020.

Agriculture trucks at the Pharr International Bridge totaled 16,902 crossings for the month of December representing a 30% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 2,275 or 15.55% over the same month in F.Y. 2019-2020.

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND & SOUTHBOUND
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	GAIN % LOSS %
OCTOBER	113,188	121,738	8,550	7 %
NOVEMBER	103,731	114,564	10,833	10.44%
DECEMBER	95,194	114,120	18,926	19.88%
JANUARY				
FEBRUARY				
MARCH				
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
TOTAL TRUCK CROSSING				

a) **TRUCK CROSSINGS SHOWED AN INCREASE OF 18,926 TRUCKS OR 19.88% OVER THE SAME MONTH IN F.Y. 2019-2020**

**PHARR INTERNATIONAL BRIDGE
REVENUE COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN (LOSS)
OCTOBER	\$ 1,274,663	\$ 1,377,188	\$ 102,525
NOVEMBER	\$ 1,246,201	\$ 1,290,701	\$ 44,499
DECEMBER	\$ 1,159,871	\$ 1,437,554	\$ 277,683
YTD TOTAL	\$ 3,680,735	\$ 4,105,443	\$ 424,707
JANUARY	\$ 1,312,020		
FEBRUARY	\$ 1,171,034		
MARCH	\$ 1,271,490		
APRIL	\$ 1,008,023		
MAY	\$ 1,040,423		
JUNE	\$ 1,213,715		
JULY	\$ 1,283,561		
AUGUST	\$ 1,317,085		
SEPTEMBER	\$ 1,438,238		
TOTAL REV.	\$ 14,736,325		

a) **REVENUES SHOWED AN INCREASE OF \$277,683 OR 23.94% OVER THE SAME MONTH IN F.Y. 2019-2020.**

b) **REVENUES SHOWED AN INCREASE OF \$424,707 OR 11.54% OVER THE SAME THREE (3) MONTHS IN F.Y. 2019 – 2020.**