CROSSINGS AND REVENUES FOR THE MONTH OF AUGUST FISCAL YEAR 2021 – 2022

a) <u>BRIDGE CROSSINGS</u>

Crossings for the Pharr International Bridge totaled 107,399 vehicles for the month of August F.Y. 2021-2022, which showed an increase of 20,281 vehicles or 23.28% over the same month in F.Y. 2020-2021.

b) <u>CAR CROSSINGS</u>

Car crossings for the Pharr International Bridge totaled 42,574 cars for the month of August F.Y. 2021 – 2022, showing an increase of 19,470 cars or 84.27% over the same month in F.Y. 2020 – 2021.

c) <u>SOUTHBOUND TRUCK CROSSINGS</u>

Truck crossings totaled **64,825** trucks for the month of August F.Y. 2021-2022, showing an increase of 811 trucks or 1.27% over the same month in F.Y. 2020 - 2021.

d) <u>TOTAL REVENUES</u>

Revenues for the Pharr International Bridge totaled \$1,467,397 dollars for the month of August F.Y. 2021 – 2022.

\$ 170,296 Autos & other
\$ 1,291,720 Trucks
\$ 5,381 Profit on pesos
\$ 1,467,397 TOTAL

Revenues showed an increase of \$59,059 or 4.19% over the same month in F.Y. 2020 – 2021.

e) <u>NORTHBOUND TRUCKS</u>

Northbound trucks at the Pharr International Bridge totaled 59,725 trucks for the month of August F.Y. 2021-2022, showing an increase of 4,135 trucks or 7.44% over the same month in F.Y. 2020-2021.

SOUTHBOUND TRUCK CROSSINGS SHOWED AN INCREASE OF 5,096 TRUCKS OR 8.53% FOR THE MONTH OF AUGUST, COMPARED TO NORTHBOUND TRUCK CROSSINGS. TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF AUGUST TOTAL 124,554 REPRESENTING AN INCREASE OF 4,946 OR 4.14% OVER THE SAME TIME PERIOD IN F.Y. 2020-2021.

PHARR INTERNATIONAL BRIDGE TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	105,010	97,565	(-7,445)	(-7.09%)
NOVEMBER	92,917	102,518	9,901	10.69%
DECEMBER	107,179	107,076	(-103)	(-0.10%)
JANUARY	111,060	102,505	(-8,555)	(-7.70%)
FEBRUARY	96,485	96,158	(-300)	(-0.31%)
MARCH	111,567	108,546	(-3,021)	(-2.71%)
APRIL	99,140	89,679	(-9,461)	(-9.54)
MAY	97,077	103,970	6,893	7.10%
JUNE	92,833	101,575	8,742	9.42%
JULY	86,950	100,837	13,887	15.97
AUGUST	87,118	107,399	20,281	23.28%
YTD TOTAL	1,087,009	1,117,828	30,819	2.84%
SEPTEMBER	92,514			
TOTAL CROSSING	1,179,523			

A. <u>VEHICLE CROSSINGS SHOWED AN INCREASE OF 20,281</u> <u>VEHICLES OR 23.28% OVER THE SAME MONTH IN F.Y. 2020-2021.</u>

B. <u>VEHICLE CROSSING SHOWED AN INCREASE OF 30,819 VEHICLES</u> OR 2.84% OVER THE ELEVEN (11) MONTHS IN F.Y. 2020-2021.

PHARR INTERNATIONAL BRIDGE CAR CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	45,618	33,627	(-11,991)	(-26.29%)
NOVEMBER	35,957	36,220	263	0.73%
DECEMBER	50,008	42,624	(-7,384)	(-14.77%)
JANUARY	48,242	36,032	(-12,210)	(-25.31%)
FEBRUARY	41,226	35,195	(-6,031)	(-14.63%)
MARCH	48,110	41,472	(-6,638)	(-13.80%)
APRIL	40,742	36,340	(-4,402)	(-10.80%)
MAY	38,493	42,219	3,726	9.68%
JUNE	32,009	41,029	9,020	28.18%
JULY	26,463	41,088	14,625	55.27%
AUGUST	23,104	42,574	19,470	84.27%
YTD TOTAL	429,972	428,420	(-1,552)	(-0.36%)
SEPTEMBER	29,257			
TOTAL CROSSING	459,229			

A. <u>CAR CROSSINGS SHOWED AN INCREASE OF 19,470 CARS OR</u> 84.27% OVER THE SAME MONTH IN F.Y. 2020-2021.

B. <u>CAR CROSSING SHOWED A DECREASE OF (-1,552) CARS OR</u> (-0.36%) OVER THE ELEVEN (11) MONTHS IN F.Y. 2020-2021.

PHARR INTERNATIONAL BRIDGE TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	59,392	63,938	4,546	7.65%
NOVEMBER	56,660	66,298	9,638	17.01%
DECEMBER	57,171	64,452	7,281	12,74%
JANUARY	62,818	66,473	3,655	5.82%
FEBRUARY	55,232	60,963	5,731	10.38%
MARCH	63,457	67,074	3,617	5.70%
APRIL	58,398	53,339	(-5,059)	(-8.66%)
MAY	58,584	61,751	3,167	5.41%
JUNE	60,824	60,546	(-278)	(-0.46%)
JULY	60,487	59,749	(-738)	(-1.22%)
AUGUST	64,014	64,825	811	1.27%
YTD TOTAL	657,037	689,408	32,371	4.93%
SEPTEMBER	63,257			
TOTAL CROSSING	720,294			

A. <u>TRUCK CROSSINGS SHOWED AN INCREASE OF 811 TRUCKS OR</u> <u>1.27%</u> OVER THE SAME MONTH IN F.Y. 2020-2021.

B. <u>TRUCK CROSSING SHOWED AN INCREASE OF 32,371 TRUCKS OR</u> <u>4.93% OVER THE ELEVEN (11) MONTHS IN F.Y. 2020-2021.</u>

PHARR INTERNATIONAL BRIDGE NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)

	F.Y. 2020- 2021	F.Y. 2021- 2022	GAIN / LOSS	INC% / DEC%	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	62,346	55,089	-7,257	-11.64%	38,839	16,250	16,166	8,920
NOVEMBER	57,904	55,973	-1,931	- 3.33%	38,715	17,258	16,020	8,211
DECEMBER	56,949	55,061	-1,888	- 3.32%	38,149	16,912	18,455	10,190
JANUARY	60,544	57,439	-3,105	-5.13%	41,971	15,468	21,275	12,931
FEBRUARY	57,615	52,772	-4,843	-8.41%	39,413	13,359	17,786	10,589
MARCH	64,795	60,137	-4,658	-7.19%	45,879	15,258	18,605	11,250
APRIL	60,197	44,692	-15,505	-25.76%	34,172	10,520	14,715	7,573
MAY	59,248	56,519	-2,729	-4.61%	41,989	14,530	17,338	8,717
JUNE	58,176	55,967	-2,209	-3.80%	40,942	15,025	16,100	8,869
JULY	54,204	55,597	1,393	2.57%	39,368	16,229	16,591	8,721
AUGUST	55,594	59,729	4,135	7.44%	41,314	18,415	16,242	8,351
SEPTEMBER	54,725							
TOTAL CROSSING	702,297	I		I	1			

Northbound trucks at the Pharr International Bridge totaled 59,729 trucks for the month of August F.Y. 2021-2022, showing an increase of 4,135 trucks or 7.44% over the same month in F.Y. 2020-2021.

TRUCK CROSSING SHOWED A DECREASE OF (-38,597 TRUCKS OR (-5.96%) OVER THE SAME ELEVEN (11) MONTH IN F.Y. 2020-2021.

Agriculture trucks at the Pharr International Bridge totaled 16,242 crossings for the month of August representing a 27% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 456 or 2.89% over the same month in F.Y. 2020-2021.

PHARR INTERNATIONAL BRIDGE NOTHBOUND & SOUTHBOUND TRUCK CROSSING COMPARISON BY FISCAL YEAR

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	121,738	119,027	-2,711	-2.23%
NOVEMBER	114,564	122,271	7,707	6.73%
DECEMBER	114,120	119,513	5,393	4.73%
JANUARY	123,362	123,912	550	0.45%
FEBRUARY	112,847	113,735	888	0.79%
MARCH	128,252	127,211	(-1,041)	(-0.81%)
APRIL	118,595	98,031	(-20,564)	(-17.34%)
MAY	117,832	118,270	438	0.37%
JUNE	119,000	116,513	(-2,487)	-8.72%
JULY	114,691	115,346	655	0.57%
AUGUST	119,608	124,554	4,946	4.14%
SEPTEMBER	117,982			
TOTAL CROSSING	1,422,591	'		

A. <u>TRUCK CROSSINGS SHOWED AN INCREASE OF 4,946 TRUCKS OR</u> <u>4.14% OVER THE SAME MONTH IN F.Y. 2020-2021</u>

PHARR INTERNATIONAL BRIDGE REVENUE COMPARISON BY FISCAL YEAR

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,377,188	\$ 1,418,151	\$ 40,963	2.97%
NOVEMBER	\$ 1,290,701	\$ 1,350,178	\$ 59,476	4.61%
DECEMBER	\$ 1,437,554	\$ 1,605,104	\$ 167,550	11.66%
JANUARY	\$ 1,452,900	\$ 1,496,333	\$ 43,433	2.99%
FEBRUARY	\$ 1,272,469	\$ 1,373,791	\$ 101,322	7.96%
MARCH	\$ 1,412,253	\$ 1,561,510	\$ 149,257	10.57%
APRIL	\$ 1,342,469	\$ 1,240,476	(-\$101,993)	(-7.60)
MAY	\$ 1,299,017	\$ 1,423,226	\$ 124,209	9.56%
JUNE	\$ 1,389,202	\$ 1,396,576	\$ 7,374	0.53%
JULY	\$ 1,417,363	\$ 1,420,750	\$ 3,387	0.24%
AUGUST	\$ 1,408,338	\$ 1,467,397	\$ 59,059	4.19%
YTD TOTAL	15,099,454	15,753,492	\$ 654,038	4.33%
SEPTEMBER	\$ 1,466,226			
TOTAL CROSSING	\$ 16,565,680			

A. <u>REVENUES SHOWED AN INCREASE OF \$59,059 OR 4.19% OVER</u> <u>THE SAME MONTH IN F.Y. 2020-2021.</u>

B. <u>REVENUES SHOWED AN INCREASE OF \$654,038 OR 4.33% OVER</u> THE ELEVEN (11) MONTHS IN F.Y. 2020-2021.

PHARR INTERNATIONAL BRIDGE F.Y. 2021-2022 CROSSINGS COMPARISON BY AXLE

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	33,626	2,888	4,759	1,450	45,912	8,811	2	89	28	97,565
NOVEMBER	36,220	2,818	4,869	1,437	45,808	11,200	4	113	49	102,518
DECEMBER	42,624	2,647	4,140	3,129	44,274	10,109	1	86	66	107,076
JANUARY	36,032	2,710	4,222	1,337	48,502	9,611	4	58	29	102,505
FEBRUARY	35,195	2,738	4,124	1,332	44,626	8,050	0	60	33	96,158
MARCH	41,471	3,186	4,524	1,692	52,650	4,896	1	86	40	108,546
APRIL	36,340	2,286	3,489	1,288	42,452	3,704	1	86	33	89,679
MAY	42,219	2,882	4,501	1,516	50,232	2,480	2	102	36	103,970
JUNE	41,029	3,046	4,690	1,398	49,821	1,468	2	76	45	101,575
JULY	41,088	2,945	4,447	1,309	48,986	1,953	1	75	33	100,837
AUGUST	42,574	3,329	4,582	1,528	51,481	3,749	2	113	41	107,399
SEPTEMBER										
TOTAL										

CROSSING

TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF AUGUST

F.Y. 2021-2022.

- <u>1X CARS</u> 40.00%
- <u>2X TRUCKS</u> 4.0%
- <u>3X TRUCKS</u> <u>4.0%</u>
- **4X TRUCKS** 1.0%
- **5X TRUCKS** 48.00%
- 6X TRUCKS 3.00%